

Mississippi Department of Human Services - Consolidated 750 North State Street
AGENCY ADDRESS

Richard A. Berry
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	147,866,868	151,942,074	155,781,839		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	147,866,868	151,942,074	155,781,839	3,839,765	2.52%
2. Travel					
a. Travel & Subsistence (In-State)	8,562,452	8,117,635	8,175,671	58,036	0.71%
b. Travel & Subsistence (Out-of-State)	360,459	345,315	353,279	7,964	2.30%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	8,922,911	8,462,950	8,528,950	66,000	0.77%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	355,425	303,733	428,365	124,632	41.03%
b. Communications, Transportation & Utilities	2,810,609	2,734,863	2,812,915	78,052	2.85%
c. Public Information	451,989	384,265	498,360	114,095	29.69%
d. Rents	4,584,521	4,458,596	4,852,308	393,712	8.83%
e. Repairs & Service	412,615	407,413	422,653	15,240	3.74%
f. Fees, Professional & Other Services	35,599,613	31,593,185	40,610,583	9,017,398	28.54%
g. Other Contractual Services	561,673	541,086	607,421	66,335	12.25%
h. Data Processing	20,282,023	18,306,005	21,367,906	3,061,901	16.72%
i. Other	1,718,576	1,575,022	1,851,548	276,526	17.55%
Total Contractual Services	66,777,044	60,304,168	73,452,059	13,147,891	21.80%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	11,223	11,046	11,046		
b. Printing & Office Supplies & Materials	1,515,070	1,571,373	1,571,373		
c. Equipment, Repair Parts, Supplies & Accessories	71,943	71,919	71,919		
d. Professional & Scientific Supplies & Materials	183,632	184,372	184,372		
e. Other Supplies & Materials	1,244,836	1,224,298	1,224,298		
Total Commodities	3,026,704	3,063,008	3,063,008		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	10,710				
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	747,575	135,350	102,950	(32,400)	(23.93%)
d. IS Equipment (Data Processing & Telecommunications)	2,412,597	2,009,430	2,624,323	614,893	30.60%
e. Equipment - Lease Purchase					
f. Other Equipment	27,118	928,920	1,097,800	168,880	18.18%
Total Equipment (Schedule D-2)	3,187,290	3,073,700	3,825,073	751,373	24.44%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)	15,405	32,500	32,500		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,157,361,045	1,288,405,513	1,290,065,627	1,660,114	0.12%
TOTAL EXPENDITURES	1,387,167,977	1,515,283,913	1,534,749,056	19,465,143	1.28%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	365,419	910,095	1,124,850	214,755	23.59%
General Fund Appropriation (Enter General Fund Lapse Below)	144,771,847	149,145,151	161,463,646	12,318,495	8.25%
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	1,225,474,149	1,342,710,387	1,349,857,035	7,146,648	0.53%
Oil and Timber Sales	933,192	1,537,013	1,537,013		
Misc. Sales	11,280,827	16,897,378	16,949,051	51,673	0.30%
Vocational Education	560,657	369,430	369,430		
LOCAL	4,691,981	4,839,309	4,987,636	148,327	3.06%
Less: Estimated Cash Available Next Fiscal Period	(910,095)	(1,124,850)	(1,539,605)	414,755	36.87%
TOTAL FUNDS (equals Total Expenditures above)	1,387,167,977	1,515,283,913	1,534,749,056	19,465,143	1.28%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	2,989	3,046	3,136	90	2.95%
Part Time:					
Time-Limited: Full Time:	826	872	872		
Part Time:	1	1	1		
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
Official of Board or Commission

Budget Officer: Earl D. Walker /

Phone Number: 359-4690

Submitted by: _____
Name

Title: Executive Director

Date: July 31, 2014

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	75,744,939	51.22%		77,216,223	50.81%		78,556,755	50.42%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	67,598,705	45.71%		70,034,341	46.09%		72,533,574	46.56%	
10. Oil and Timber Sales	88,001	0.05%		125,193	0.08%		125,193	0.08%	
11. Misc. Sales	1,477,943	0.99%		1,783,339	1.17%		1,783,339	1.14%	
12. Vocational Education	521,170	0.35%		531,221	0.34%		531,221	0.34%	
13. LOCAL	2,436,110	1.64%		2,251,757	1.48%		2,251,757	1.44%	
Total Salaries	147,866,868		10.65%	151,942,074		10.02%	155,781,839		10.15%
1. General State Support Special (Specify)	3,958,178	44.35%		3,728,402	44.05%		3,794,402	44.48%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	4,784,053	53.61%		4,567,540	53.97%		4,567,540	53.55%	
10. Oil and Timber Sales	8,282	0.09%		7,567	0.08%		7,567	0.08%	
11. Misc. Sales	72,338	0.81%		67,268	0.79%		67,268	0.78%	
12. Vocational Education	52,913	0.59%		47,625	0.56%		47,625	0.55%	
13. LOCAL	47,147	0.52%		44,548	0.52%		44,548	0.52%	
Total Travel	8,922,911		0.64%	8,462,950		0.55%	8,528,950		0.55%
1. General State Support Special (Specify)	28,872,754	43.23%		24,993,876	41.44%		34,322,099	46.72%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	34,268,827	51.31%		31,059,806	51.50%		34,879,474	47.48%	
10. Oil and Timber Sales	115,114	0.17%		107,650	0.17%		107,650	0.14%	
11. Misc. Sales	1,003,709	1.50%		1,127,527	1.86%		1,127,527	1.53%	
12. Vocational Education	706,950	1.05%		665,943	1.10%		665,943	0.90%	
13. LOCAL	1,809,690	2.71%		2,349,366	3.89%		2,349,366	3.19%	
Total Contractual	66,777,044		4.81%	60,304,168		3.97%	73,452,059		4.78%
1. General State Support Special (Specify)	1,222,838	40.40%		1,003,292	32.75%		1,003,292	32.75%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,461,030	48.27%		1,629,915	53.21%		1,629,915	53.21%	
10. Oil and Timber Sales	28,335	0.93%		33,440	1.09%		33,440	1.09%	
11. Misc. Sales	143,072	4.72%		192,613	6.28%		192,613	6.28%	
12. Vocational Education	133,317	4.40%		146,782	4.79%		146,782	4.79%	
13. LOCAL	38,112	1.25%		56,966	1.85%		56,966	1.85%	
Total Commodities	3,026,704		0.21%	3,063,008		0.20%	3,063,008		0.19%

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	10,710	100.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. LOCAL									
Total Other Than Equipment	10,710		0.00%						
1. General State Support Special (Specify)	1,014,743	31.83%		833,085	27.10%		1,186,230	31.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,536,219	48.19%		1,504,563	48.94%		1,902,791	49.74%	
10. Oil and Timber Sales	34,677	1.08%		39,618	1.28%		39,618	1.03%	
11. Misc. Sales	107,267	3.36%		117,762	3.83%		117,762	3.07%	
12. Vocational Education	470,292	14.75%		548,338	17.83%		548,338	14.33%	
13. LOCAL	24,092	0.75%		30,334	0.98%		30,334	0.79%	
Total Equipment	3,187,290		0.22%	3,073,700		0.20%	3,825,073		0.24%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. LOCAL									
Total Vehicles									
1. General State Support Special (Specify)	6,730	43.68%		2,934	9.02%		2,934	9.02%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	8,595	55.79%		29,566	90.97%		29,566	90.97%	
10. Oil and Timber Sales									
11. Misc. Sales	80	0.51%							
12. Vocational Education									
13. LOCAL									
Total Wireless Comm. Devices	15,405		0.00%	32,500		0.00%	32,500		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	33,940,955	2.93%		41,367,339	3.21%		42,597,934	3.30%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,115,816,720	96.41%		1,233,884,656	95.76%		1,234,314,175	95.67%	
10. Oil and Timber Sales	943,289	0.08%		1,559,040	0.12%		1,559,040	0.12%	
11. Misc. Sales	4,532,974	0.39%		9,984,187	0.77%		9,984,187	0.77%	
12. Vocational Education	1,935,794	0.16%		1,352,746	0.10%		1,352,746	0.10%	
13. LOCAL	191,313	0.01%		257,545	0.01%		257,545	0.01%	
Total Subsidies, Loans & Grants	1,157,361,045		83.43%	1,288,405,513		85.02%	1,290,065,627		84.05%
1. General _____ State Support Special (Specify) _____	144,771,847	10.43%		149,145,151	9.84%		161,463,646	10.52%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,225,474,149	88.34%		1,342,710,387	88.61%		1,349,857,035	87.95%	
10. Oil and Timber Sales	1,217,698	0.08%		1,872,508	0.12%		1,872,508	0.12%	
11. Misc. Sales	7,337,383	0.52%		13,272,696	0.87%		13,272,696	0.86%	
12. Vocational Education	3,820,436	0.27%		3,292,655	0.21%		3,292,655	0.21%	
13. LOCAL	4,546,464	0.32%		4,990,516	0.32%		4,990,516	0.32%	
TOTAL	1,387,167,977		100.00%	1,515,283,913		100.00%	1,534,749,056		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Human Services - Consolidated

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
		FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Chapter 1, 84.0 (3662)	Education of Delinquent Children.			178	233	233
Reentry Grant (3662)	Violet Offender Reentry Grant					
School Lunch Funds, 93.0 (3662)	Reimbursement of school meals.			178,062	233,134	233,134
Social Service Block Grant, 93.667 (3662)	Reimbursement of counselor's salaries, travel			1,542,374	2,019,403	2,019,403
Special Education, 84.0 (3662)	Funds for Special Ed Children.			1,358	1,778	1,778
TANF (3662)	Temporary Assistance for Needy Families			7,605,044	9,957,148	9,957,148
Access and Visitation: 93.597 (3652)	Access and Visitation	10.00	10.00	64,933	68,252	68,252
Other	Other			2,061,746	2,280,825	2,292,805
Title IV-D: 93.563 (3652)	Child Support Enforcement	34.00	34.00	23,302,431	24,493,851	24,493,851
ADOPTION INCENTIVE (3653)	ADOPTION INCENTIVE			500,293	1,116,965	1,170,631
CWS (3653)	Child Welfare Services	28.00	28.00	3,241,117	3,242,000	3,242,000
DHHS, 93.590 (3653)	Community Based Family Resources	20.00	20.00	297,557	664,333	696,251
DILIGENT RECRUITMENT (3653)	DILIGENT RECRUITMENT			296,305	661,538	693,323
ED & TR VOUCHERS (3653)	Education and Training Voucher	20.00	20.00	385,813	861,374	902,760
IHHS, 93.558 (3653)	Tanf			23,874,393	53,302,515	55,863,498
PSSF (3653)	PSSF CASEWORKER VISITATION	25.00	25.00	90,452	201,945	211,647
Refugee Resettlement, 93.566 (3653)	Refugee			1,583,483	3,535,320	3,705,179
Title I, 93.643 (3653)	Children Justice Act			162,873	363,635	381,106
Title I, 93.669 (3653)	Child Abuse			347,656	776,185	813,478
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres	25.00	25.00	5,326,776	11,892,681	12,464,080
Title IV-E, 93.658 (3653)	Foster Care -IVE	26.57	26.57	27,945,873	62,392,595	65,390,321
Title IV-E, 93.674 (3653)	Chafee Foster Care Independent -Living	20.00	20.00	1,381,429	3,084,211	3,232,396
Title XX, 93.667 (3653)	Social Services Block Grant			4,319,000	9,642,697	10,105,992
ACA-MIECHVP (3655)				7,053	8,211	8,211
CCDF,93.569 (3655)				254,731	296,501	296,501
Child Support ,10.561 (3655)		34.00	34.00	1,308,965	1,523,604	1,523,604
CSBG,81.042 (3655)				105,887	123,250	123,250
Family Preservation,96.658 (3655)		25.00	25.00	25,077	29,189	29,189
Food Stamps,10.561 (3655)		50.00	50.00	1,398,715	1,628,071	1,628,071
LIHEAP,93.556 (3655)				356,217	414,628	414,628
SHIP (3655)				85,065	99,014	99,014
SMP (3655)		25.00	25.00	32,439	37,758	37,758
SSBG,93.037 (3655)				468,826	545,702	545,702
Temporary Assistance for Needy		50.00	50.00	1,640,334	1,909,310	1,909,310
Title III - Special Programs for		15.00	15.00	161,809	188,342	188,342
Title IV-E,93.645 (3655)		50.00	50.00	635,164	739,316	739,316

SPECIAL FUNDS DETAIL

Mississippi Department of Human Services - Consolidated
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
			FY 2015	FY 2016			
		Cash Balance-Unencumbered					
	VISTA (3655)				41,905	48,776	48,776
	ARRA (3649)	AARA DOE WEATHERIZATION			1,221,775		
	Community Services Block Grant (3649)	CSBG			10,741,679	6,757,630	6,757,630
	Low Income Energy Assist. Prog. (3649)	LIHEAP			33,649,305	21,168,904	21,168,904
	ACA - MIECHVP				1,784,357	1,928,967	1,928,967
	ARRA - Head Start		70.00		415,125		
	Child Care Development Fund -				24,779,989	26,788,235	26,788,235
	Child Care Development Fund -				5,763,550	6,230,646	6,230,646
	Child Care Development Fund - Matching		26.95	26.95	8,730,726	9,438,291	9,438,291
	Temporary Assistance to Needy Families		50.00	50.00	25,868,088	27,964,518	27,964,518
	TANF, 93.558 : 3650 (3650)	Temporary Assistance for Needy Families					
	Title XX , 93.667 : 3650 (3650)	Social Services Block Grant			354,386	2,469,984	2,469,984
	Food Dist-Commodity Credit (NSIP),	Food Dist-Commodity Credit	100.00		1,305,226	1,459,914	1,459,913
	Health Information Counseling, 93.779	Health Information Counseling			572,360	640,193	640,193
	Jackson County Senior Companion,	Jackson County Senior Companion			20,848	23,319	23,319
	MS Medicare Assistance Patrol Project,	MS Medicare Assistance Patrol Project	100.00	100.00	181,798	203,344	203,344
	SSBG Dept. of Human Services, 93.667	SSBG Dept. of Human Services	100.00	100.00	5,380,089	6,017,703	6,017,704
	Title III Older Americans Act, 93.044	Title III Older Americans Act	75.00	75.00	9,521,923	10,650,403	10,650,403
	USDA-Food For Adult Day Care Center ,	USDA-Food For Adult Day Care Center			69,720	77,983	77,983
	ABST ED GRT PROG (3651)		57.00	57.00	818,422	850,378	850,378
	FOOD DISTRIBUTION (TEFAP) (3651)		50.00	50.00	644,559	669,726	669,726
	SNAP EBT, 10.561 (3651)		100.00	100.00	930,993,274	967,344,583	967,344,583
	SNAP, 10.561 (3651)		100.00	100.00	21,409,614	22,245,568	22,245,568
	TANF WORK (3651)		100.00	100.00	10,666,007	11,082,468	11,082,468
	TANF, 93.558 (3651)		100.00	100.00	19,549,996	20,313,340	20,313,340
Section A TOTAL					1,225,474,149	1,342,710,387	1,349,857,035

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
		Cash Balance-Unencumbered	365,419	910,095	1,124,850
	Misc. Sales (3662)	Proceeds from Sales of meals and services.	5,989	6,888	6,888
	Oil and Timber Sales (3662)	Net proceeds of sale of oil lease and timber.	320,787	368,905	368,905
	Vocational Education (3662)	Funds provided by Dept of Ed. for Sal,trv,eqp	167,188	192,266	192,266
	Child Support Incentive (3652)		1,634,528	1,685,852	1,737,525
	LOCAL (3652)		4,691,981	4,839,309	4,987,636
	CASEY FOUNDATION (3653)		61,949	177,164	177,164
	CHILDREN TRUST (3653)		284,900	814,763	814,763
	Other (3653)		8,532,196	13,989,550	13,989,551
	ATMOS		331,520		
	KELLOGG Funds		13,399	73,858	73,858
	Subgrantee Matching Funds		98,601	145,997	145,997
	Medicaid (3659)		550,785	648,523	648,522
	Food Stamp Retention/Enhancement		543,930	492,707	492,707
	THIRD PARTY (3651)		228,904	207,348	207,348

SPECIAL FUNDS DETAIL

Mississippi Department of Human Services - Consolidated
Name of Agency

Section B TOTAL	17,832,076	24,553,225	24,967,980
Section S + A + B TOTAL	1,243,306,225	1,367,263,612	1,374,825,015

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Human Services - Consolidated

Name of Agency

FEDERAL FUNDS

See Budget Request

STATE SUPPORT SPECIAL FUNDS

n/a

OTHER SPECIAL FUNDS

See Budget Request

TREASURY FUND/BANK

See Budget Request

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. _____ of 11 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	75,744,939		67,598,705	4,523,224	147,866,868
Travel	3,958,178		4,784,053	180,680	8,922,911
Contractual Services	28,872,754		34,268,827	3,635,463	66,777,044
Commodities	1,222,838		1,461,030	342,836	3,026,704
Other Than Equipment	10,710				10,710
Equipment	1,014,743		1,536,219	636,328	3,187,290
Vehicles					
Wireless Comm. Devs.	6,730		8,595	80	15,405
Subsidies, Loans & Grants	33,940,955		1,115,816,720	7,603,370	1,157,361,045
Total	144,771,847		1,225,474,149	16,921,981	1,387,167,977
No. of Positions (FTE)	1,983.25		1,713.89	118.86	3,816.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	77,216,223		70,034,341	4,691,510	151,942,074
Travel	3,728,402		4,567,540	167,008	8,462,950
Contractual Services	24,993,876		31,059,806	4,250,486	60,304,168
Commodities	1,003,292		1,629,915	429,801	3,063,008
Other Than Equipment					
Equipment	833,085		1,504,563	736,052	3,073,700
Vehicles					
Wireless Comm. Devs.	2,934		29,566		32,500
Subsidies, Loans & Grants	41,367,339		1,233,884,656	13,153,518	1,288,405,513
Total	149,145,151		1,342,710,387	23,428,375	1,515,283,913
No. of Positions (FTE)	2,043.00		1,759.56	116.44	3,919.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	813,986		2,274,089		3,088,075
Travel	6,000				6,000
Contractual Services	9,328,223		3,819,668		13,147,891
Commodities					
Other Than Equipment					
Equipment	353,145		398,228		751,373
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,230,595		429,519		1,660,114
Total	11,731,949		6,921,504		18,653,453
No. of Positions (FTE)	18.14		53.86		72.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. _____ of 11 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	526,546		225,144		751,690
Travel	60,000				60,000
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	586,546		225,144		811,690
No. of Positions (FTE)	6.16		4.84		11.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	78,556,755		72,533,574	4,691,510	155,781,839
Travel	3,794,402		4,567,540	167,008	8,528,950
Contractual Services	34,322,099		34,879,474	4,250,486	73,452,059
Commodities	1,003,292		1,629,915	429,801	3,063,008
Other Than Equipment					
Equipment	1,186,230		1,902,791	736,052	3,825,073
Vehicles					
Wireless Comm. Devs.	2,934		29,566		32,500
Subsidies, Loans & Grants	42,597,934		1,234,314,175	13,153,518	1,290,065,627
Total	161,463,646		1,349,857,035	23,428,375	1,534,749,056
No. of Positions (FTE)	2,067.30		1,818.26	116.44	4,002.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Human Services - Consolidated
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. YOUTH SERVICES	17,912,000		12,211,696	153,304	30,277,000
2. CHILD SUPPORT ENFORCEMENT	5,919,000		24,583,259	6,725,161	37,227,420
3. DIVISION OF FAMILY & CHILDREN'S SERVICES	88,126,646		159,134,001	9,000,923	256,261,570
4. SUPPORT SERVICES	6,678,000		7,591,672		14,269,672
5. COMMUNITY SERVICES			27,926,534	293,436	28,219,970
6. DIVISION OF EARLY CHILDHOOD CARE & DEV	7,340,000		72,350,657	219,855	79,910,512
7. SOCIAL SERVICES BLOCK GRANT PROGRAM			2,469,984		2,469,984
8. AGING AND ADULT SERVICES	1,602,000		19,142,071	3,314,697	24,058,768
9. ASSISTANCE PAYMENTS	671,912		20,313,340	73,784	21,059,036
10. FOOD ASSISTANCE	32,755,177		990,259,981	3,596,824	1,026,611,982
11. TANF WORK PROGRAM	458,911		13,873,840	50,391	14,383,142
SUMMARY OF ALL PROGRAMS	161,463,646		1,349,857,035	23,428,375	1,534,749,056

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 1 of 11 Programs

YOUTH SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	14,299,764		1,452,146	2,330	15,754,240
Travel	16,575		273,285	2,009	291,869
Contractual Services	2,943,854		243,520	120,327	3,307,701
Commodities	436,301		281,963	24,622	742,886
Other Than Equipment	10,710				10,710
Equipment	144,201		26,849		171,050
Vehicles					
Wireless Comm. Devs.	595				595
Subsidies, Loans & Grants			7,049,253		7,049,253
Total	17,852,000		9,327,016	149,288	27,328,304
No. of Positions (FTE)	361.26		36.69	0.05	398.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,196,929		1,700,719	2,352	15,900,000
Travel	19,876		327,715	2,409	350,000
Contractual Services	3,026,000		250,315	123,685	3,400,000
Commodities	440,479		284,663	24,858	750,000
Other Than Equipment					
Equipment	168,716		31,284		200,000
Vehicles					
Wireless Comm. Devs.			1,000		1,000
Subsidies, Loans & Grants			9,616,000		9,616,000
Total	17,852,000		12,211,696	153,304	30,217,000
No. of Positions (FTE)	355.37		42.57	0.06	398.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	54,000				54,000
Travel	6,000				6,000
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	60,000				60,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 1 of 11 Programs

YOUTH SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,250,929	1,700,719	2,352	15,954,000
Travel	25,876	327,715	2,409	356,000
Contractual Services	3,026,000	250,315	123,685	3,400,000
Commodities	440,479	284,663	24,858	750,000
Other Than Equipment				
Equipment	168,716	31,284		200,000
Vehicles				
Wireless Comm. Devs.		1,000		1,000
Subsidies, Loans & Grants		9,616,000		9,616,000
Total	17,912,000	12,211,696	153,304	30,277,000
No. of Positions (FTE)	355.37	42.57	0.06	398.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 2 of 11 Programs

AGENCY

CHILD SUPPORT ENFORCEMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,123,654		12,444,798	3,284,709	18,853,161
Travel	61,000		241,814	63,572	366,386
Contractual Services	2,398,534		9,386,681	2,437,028	14,222,243
Commodities	49,954		195,492	50,755	296,201
Other Than Equipment					
Equipment	31,972		125,124	32,485	189,581
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	253,886		993,582	257,960	1,505,428
Total	5,919,000		23,387,491	6,126,509	35,433,000
No. of Positions (FTE)	82.18		327.40	86.42	496.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,072,361		14,305,870	3,036,133	20,414,364
Travel	92,434		222,499	60,067	375,000
Contractual Services	2,156,532		9,178,845	3,164,623	14,500,000
Commodities	45,442		147,837	76,171	269,450
Other Than Equipment					
Equipment	40,256		157,542	40,902	238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	511,975		570,666	347,265	1,429,906
Total	5,919,000		24,583,259	6,725,161	37,227,420
No. of Positions (FTE)	72.99		339.88	72.13	485.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 2 of 11 Programs

CHILD SUPPORT ENFORCEMENT
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,072,361		14,305,870	3,036,133	20,414,364
Travel	92,434		222,499	60,067	375,000
Contractual Services	2,156,532		9,178,845	3,164,623	14,500,000
Commodities	45,442		147,837	76,171	269,450
Other Than Equipment					
Equipment	40,256		157,542	40,902	238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	511,975		570,666	347,265	1,429,906
Total	5,919,000		24,583,259	6,725,161	37,227,420
No. of Positions (FTE)	72.99		339.88	72.13	485.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 3 of 11 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	30,442,862		28,845,397	585,234	59,873,493
Travel	3,538,959		3,381,404	53,701	6,974,064
Contractual Services	17,220,364		12,893,696	305,419	30,419,479
Commodities	547,587		367,505	124,830	1,039,922
Other Than Equipment					
Equipment	660,641		563,339	24,979	1,248,959
Vehicles					
Wireless Comm. Devs.	1,828		1,541	80	3,449
Subsidies, Loans & Grants	19,597,606		23,811,827	2,053,128	45,462,561
Total	72,009,847		69,864,709	3,147,371	145,021,927
No. of Positions (FTE)	773.87		733.26	14.87	1,522.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	31,185,225		27,828,304	986,471	60,000,000
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	13,586,319		10,172,714	240,967	24,000,000
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	528,953		451,047	20,000	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	27,248,349		109,870,496	7,532,582	144,651,427
Total	76,168,151		151,987,353	9,000,923	237,156,427
No. of Positions (FTE)	845.12		754.15	26.73	1,626.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	759,986		2,274,089		3,034,075
Travel					
Contractual Services	9,328,223		3,819,668		13,147,891
Commodities					
Other Than Equipment					
Equipment	353,145		398,228		751,373
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,230,595		429,519		1,660,114
Total	11,671,949		6,921,504		18,593,453
No. of Positions (FTE)	18.14		53.86		72.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 3 of 11 Programs

DIVISION OF FAMILY & CHILDREN'S SERVICES
PROGRAM

	FY 2016				(20) Total
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	286,546		225,144		511,690
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	286,546		225,144		511,690
No. of Positions (FTE)	6.16		4.84		11.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	32,231,757		30,327,537	986,471	63,545,765
Travel	3,298,397		3,151,552	50,051	6,500,000
Contractual Services	22,914,542		13,992,382	240,967	37,147,891
Commodities	320,908		508,240	170,852	1,000,000
Other Than Equipment					
Equipment	882,098		849,275	20,000	1,751,373
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	28,478,944		110,300,015	7,532,582	146,311,541
Total	88,126,646		159,134,001	9,000,923	256,261,570
No. of Positions (FTE)	869.42		812.85	26.73	1,709.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,840,850		5,008,457		9,849,307
Travel	107,487		107,486		214,973
Contractual Services	1,487,000		1,159,174		2,646,174
Commodities	96,276		89,042		185,318
Other Than Equipment					
Equipment	125,971		136,470		262,441
Vehicles					
Wireless Comm. Devs.	2,034		3,166		5,200
Subsidies, Loans & Grants	18,382		18,392		36,774
Total	6,678,000		6,522,187		13,200,187
No. of Positions (FTE)	95.84		99.16		195.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,479,378		5,933,332		10,412,710
Travel	105,975		105,975		211,950
Contractual Services	1,671,036		1,133,132		2,804,168
Commodities	93,803		86,755		180,558
Other Than Equipment					
Equipment	34,560		37,440		72,000
Vehicles					
Wireless Comm. Devs.	2,934		4,566		7,500
Subsidies, Loans & Grants	290,314		290,472		580,786
Total	6,678,000		7,591,672		14,269,672
No. of Positions (FTE)	86.04		113.96		200.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,479,378	5,933,332		10,412,710
Travel	105,975	105,975		211,950
Contractual Services	1,671,036	1,133,132		2,804,168
Commodities	93,803	86,755		180,558
Other Than Equipment				
Equipment	34,560	37,440		72,000
Vehicles				
Wireless Comm. Devs.	2,934	4,566		7,500
Subsidies, Loans & Grants	290,314	290,472		580,786
Total	6,678,000	7,591,672		14,269,672
No. of Positions (FTE)	86.04	113.96		200.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

COMMUNITY SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			760,060	37,820	797,880
Travel			75,485		75,485
Contractual Services			498,618		498,618
Commodities			131,878		131,878
Other Than Equipment					
Equipment			4,642		4,642
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			44,142,076	426,001	44,568,077
Total			45,612,759	463,821	46,076,580
No. of Positions (FTE)			10.48	0.52	11.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			762,080	37,920	800,000
Travel			75,000		75,000
Contractual Services			600,000		600,000
Commodities			1,000		1,000
Other Than Equipment					
Equipment			10,000		10,000
Vehicles					
Wireless Comm. Devs.			2,000		2,000
Subsidies, Loans & Grants			26,476,454	255,516	26,731,970
Total			27,926,534	293,436	28,219,970
No. of Positions (FTE)			10.48	0.52	11.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

COMMUNITY SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		762,080	37,920	800,000
Travel		75,000		75,000
Contractual Services		600,000		600,000
Commodities		1,000		1,000
Other Than Equipment				
Equipment		10,000		10,000
Vehicles				
Wireless Comm. Devs.		2,000		2,000
Subsidies, Loans & Grants		26,476,454	255,516	26,731,970
Total		27,926,534	293,436	28,219,970
No. of Positions (FTE)		10.48	0.52	11.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 6 of 11 Programs

DIVISION OF EARLY CHILDHOOD CARE & DEV
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,910,854		1,910,854
Travel			161,894		161,894
Contractual Services			2,213,280		2,213,280
Commodities			33,305		33,305
Other Than Equipment					
Equipment			13,212		13,212
Vehicles					
Wireless Comm. Devs.			600		600
Subsidies, Loans & Grants	7,340,000		63,008,690	112,000	70,460,690
Total	7,340,000		67,341,835	112,000	74,793,835
No. of Positions (FTE)			15.00		15.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,000,000		2,000,000
Travel			200,000		200,000
Contractual Services			2,000,000		2,000,000
Commodities			200,000		200,000
Other Than Equipment					
Equipment			20,000		20,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,340,000		67,930,657	219,855	75,490,512
Total	7,340,000		72,350,657	219,855	79,910,512
No. of Positions (FTE)			15.00		15.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 6 of 11 Programs

DIVISION OF EARLY CHILDHOOD CARE & DEV
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,000,000		2,000,000
Travel		200,000		200,000
Contractual Services		2,000,000		2,000,000
Commodities		200,000		200,000
Other Than Equipment				
Equipment		20,000		20,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	7,340,000	67,930,657	219,855	75,490,512
Total	7,340,000	72,350,657	219,855	79,910,512
No. of Positions (FTE)		15.00		15.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 7 of 11 Programs

SOCIAL SERVICES BLOCK GRANT PROGRAM
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			194,403		194,403
Travel			500		500
Contractual Services			62,193		62,193
Commodities			1,858		1,858
Other Than Equipment					
Equipment			140		140
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			95,292		95,292
Total			354,386		354,386
No. of Positions (FTE)			4.00		4.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			200,000		200,000
Travel			1,000		1,000
Contractual Services			50,000		50,000
Commodities			2,000		2,000
Other Than Equipment					
Equipment			3,000		3,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,213,984		2,213,984
Total			2,469,984		2,469,984
No. of Positions (FTE)			4.00		4.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 7 of 11 Programs

SOCIAL SERVICES BLOCK GRANT PROGRAM
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		200,000		200,000
Travel		1,000		1,000
Contractual Services		50,000		50,000
Commodities		2,000		2,000
Other Than Equipment				
Equipment		3,000		3,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		2,213,984		2,213,984
Total		2,469,984		2,469,984
No. of Positions (FTE)		4.00		4.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 8 of 11 Programs

AGENCY

AGING AND ADULT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	606,279		1,013,716		1,619,995
Travel	16,156		145,401		161,557
Contractual Services	66,100		484,730		550,830
Commodities			53,431		53,431
Other Than Equipment					
Equipment			11,185		11,185
Vehicles					
Wireless Comm. Devs.			450		450
Subsidies, Loans & Grants	398,465		15,404,929	2,815,152	18,618,546
Total	1,087,000		17,113,842	2,815,152	21,015,994
No. of Positions (FTE)	13.10		21.90		35.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	869,137		1,345,863		2,215,000
Travel	15,000		135,000		150,000
Contractual Services	114,001		835,999		950,000
Commodities			60,000		60,000
Other Than Equipment					
Equipment			30,000		30,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	303,862		16,730,209	3,314,697	20,348,768
Total	1,302,000		19,142,071	3,314,697	23,758,768
No. of Positions (FTE)	16.48		25.52		42.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 8 of 11 Programs

AGENCY

AGING AND ADULT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	240,000				240,000
Travel	60,000				60,000
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	300,000				300,000
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,109,137		1,345,863		2,455,000
Travel	75,000		135,000		210,000
Contractual Services	114,001		835,999		950,000
Commodities			60,000		60,000
Other Than Equipment					
Equipment			30,000		30,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	303,862		16,730,209	3,314,697	20,348,768
Total	1,602,000		19,142,071	3,314,697	24,058,768
No. of Positions (FTE)	16.48		25.52		42.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 9 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	444,786		316,640	12,157	773,583
Travel	4,323		7,868	1,217	13,408
Contractual Services	94,323		145,283	15,321	254,927
Commodities	1,838		6,078	2,828	10,744
Other Than Equipment					
Equipment	1,030		12,993	11,479	25,502
Vehicles					
Wireless Comm. Devs.	45		56		101
Subsidies, Loans & Grants	125,567		19,061,076	38,450	19,225,093
Total	671,912		19,549,994	81,452	20,303,358
No. of Positions (FTE)	14.00		9.00		23.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	464,251		316,428	12,465	793,144
Travel	3,901		6,916	1,080	11,897
Contractual Services	88,038		135,604	14,302	237,944
Commodities	2,036		6,730	3,132	11,898
Other Than Equipment					
Equipment	1,202		15,154	13,387	29,743
Vehicles					
Wireless Comm. Devs.			238		238
Subsidies, Loans & Grants	112,484		19,832,270	29,418	19,974,172
Total	671,912		20,313,340	73,784	21,059,036
No. of Positions (FTE)	14.00		9.00		23.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 9 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	464,251		316,428	12,465	793,144
Travel	3,901		6,916	1,080	11,897
Contractual Services	88,038		135,604	14,302	237,944
Commodities	2,036		6,730	3,132	11,898
Other Than Equipment					
Equipment	1,202		15,154	13,387	29,743
Vehicles					
Wireless Comm. Devs.			238		238
Subsidies, Loans & Grants	112,484		19,832,270	29,418	19,974,172
Total	671,912		20,313,340	73,784	21,059,036
No. of Positions (FTE)	14.00		9.00		23.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	21,682,960		15,435,971	592,670	37,711,601
Travel	210,726		383,543	59,349	653,618
Contractual Services	4,598,158		7,082,425	746,903	12,427,486
Commodities	89,626		296,326	137,869	523,821
Other Than Equipment					
Equipment	50,224		633,391	559,547	1,243,162
Vehicles					
Wireless Comm. Devs.	2,197		2,743		4,940
Subsidies, Loans & Grants	6,121,288		929,213,048	1,874,418	937,208,754
Total	32,755,179		953,047,447	3,970,756	989,773,382
No. of Positions (FTE)	634.00		451.00	17.00	1,102.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	22,631,861		15,425,626	607,656	38,665,143
Travel	190,156		337,159	52,662	579,977
Contractual Services	4,291,819		6,610,581	697,143	11,599,543
Commodities	99,234		328,093	152,650	579,977
Other Than Equipment					
Equipment	58,578		738,745	652,620	1,449,943
Vehicles					
Wireless Comm. Devs.			11,601		11,601
Subsidies, Loans & Grants	5,483,529		966,808,176	1,434,093	973,725,798
Total	32,755,177		990,259,981	3,596,824	1,026,611,982
No. of Positions (FTE)	644.00		439.00	17.00	1,100.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	22,631,861	15,425,626	607,656	38,665,143
Travel	190,156	337,159	52,662	579,977
Contractual Services	4,291,819	6,610,581	697,143	11,599,543
Commodities	99,234	328,093	152,650	579,977
Other Than Equipment				
Equipment	58,578	738,745	652,620	1,449,943
Vehicles				
Wireless Comm. Devs.		11,601		11,601
Subsidies, Loans & Grants	5,483,529	966,808,176	1,434,093	973,725,798
Total	32,755,177	990,259,981	3,596,824	1,026,611,982
No. of Positions (FTE)	644.00	439.00	17.00	1,100.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 11 of 11 Programs

AGENCY

TANF WORK PROGRAM

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	303,784		216,263	8,304	528,351
Travel	2,952		5,373	832	9,157
Contractual Services	64,421		99,227	10,465	174,113
Commodities	1,256		4,152	1,932	7,340
Other Than Equipment					
Equipment	704		8,874	7,838	17,416
Vehicles					
Wireless Comm. Devs.	31		39		70
Subsidies, Loans & Grants	85,761		13,018,555	26,261	13,130,577
Total	458,909		13,352,483	55,632	13,867,024
No. of Positions (FTE)	9.00		6.00		15.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	317,081		216,119	8,513	541,713
Travel	2,663		4,724	739	8,126
Contractual Services	60,131		92,616	9,766	162,513
Commodities	1,390		4,597	2,138	8,125
Other Than Equipment					
Equipment	820		10,351	9,143	20,314
Vehicles					
Wireless Comm. Devs.			161		161
Subsidies, Loans & Grants	76,826		13,545,272	20,092	13,642,190
Total	458,911		13,873,840	50,391	14,383,142
No. of Positions (FTE)	9.00		6.00		15.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated
AGENCY

Program No. 11 of 11 Programs

TANF WORK PROGRAM

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	317,081	216,119	8,513	541,713
Travel	2,663	4,724	739	8,126
Contractual Services	60,131	92,616	9,766	162,513
Commodities	1,390	4,597	2,138	8,125
Other Than Equipment				
Equipment	820	10,351	9,143	20,314
Vehicles				
Wireless Comm. Devs.		161		161
Subsidies, Loans & Grants	76,826	13,545,272	20,092	13,642,190
Total	458,911	13,873,840	50,391	14,383,142
No. of Positions (FTE)	9.00	6.00		15.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

1 - YOUTH SERVICES

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Regional Supervisor	Total Funding Change	FY 2016 Total Request		
SALARIES	15,900,000			54,000	54,000	15,954,000		
GENERAL	14,196,929			54,000	54,000	14,250,929		
ST.SUP.SPECIAL								
FEDERAL	1,700,719					1,700,719		
OTHER	2,352					2,352		
TRAVEL	350,000			6,000	6,000	356,000		
GENERAL	19,876			6,000	6,000	25,876		
ST.SUP.SPECIAL								
FEDERAL	327,715					327,715		
OTHER	2,409					2,409		
CONTRACTUAL	3,400,000					3,400,000		
GENERAL	3,026,000					3,026,000		
ST.SUP.SPECIAL								
FEDERAL	250,315					250,315		
OTHER	123,685					123,685		
COMMODITIES	750,000					750,000		
GENERAL	440,479					440,479		
ST.SUP.SPECIAL								
FEDERAL	284,663					284,663		
OTHER	24,858					24,858		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	200,000					200,000		
GENERAL	168,716					168,716		
ST.SUP.SPECIAL								
FEDERAL	31,284					31,284		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	1,000					1,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,000					1,000		
OTHER								
SUBSIDIES	9,616,000					9,616,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,616,000					9,616,000		
OTHER								
TOTAL	30,217,000			60,000	60,000	30,277,000		

FUNDING:

GENERAL FUNDS	17,852,000			60,000	60,000	17,912,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	12,211,696					12,211,696		
OTHER SP.FUNDS	153,304					153,304		
TOTAL	30,217,000			60,000	60,000	30,277,000		

POSITIONS:

GENERAL FTE	355.37					355.37		
ST.SUP.SPCL.FTE								
FEDERAL FTE	42.57					42.57		
OTHER SP FTE	0.06					0.06		
TOTAL FTE	398.00					398.00		

PRIORITY LEVEL:

EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request		
SALARIES	20,414,364				20,414,364		
GENERAL	3,072,361				3,072,361		
ST.SUP.SPECIAL							
FEDERAL	14,305,870				14,305,870		
OTHER	3,036,133				3,036,133		

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

2 - CHILD SUPPORT ENFORCEMENT

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
TRAVEL	375,000				375,000			
GENERAL	92,434				92,434			
ST.SUP.SPECIAL								
FEDERAL	222,499				222,499			
OTHER	60,067				60,067			
CONTRACTUAL	14,500,000				14,500,000			
GENERAL	2,156,532				2,156,532			
ST.SUP.SPECIAL								
FEDERAL	9,178,845				9,178,845			
OTHER	3,164,623				3,164,623			
COMMODITIES	269,450				269,450			
GENERAL	45,442				45,442			
ST.SUP.SPECIAL								
FEDERAL	147,837				147,837			
OTHER	76,171				76,171			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	238,700				238,700			
GENERAL	40,256				40,256			
ST.SUP.SPECIAL								
FEDERAL	157,542				157,542			
OTHER	40,902				40,902			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,429,906				1,429,906			
GENERAL	511,975				511,975			
ST.SUP.SPECIAL								
FEDERAL	570,666				570,666			
OTHER	347,265				347,265			
TOTAL	37,227,420				37,227,420			

FUNDING:

GENERAL FUNDS	5,919,000				5,919,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	24,583,259				24,583,259			
OTHER SP.FUNDS	6,725,161				6,725,161			
TOTAL	37,227,420				37,227,420			

POSITIONS:

GENERAL FTE	72.99				72.99			
ST.SUP.SPCL.FTE								
FEDERAL FTE	339.88				339.88			
OTHER SP FTE	72.13				72.13			
TOTAL FTE	485.00				485.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Sacwis Upgrade	70 Pins - Social Worker	Foster Care Payments - Boar	Foster Home Recruitment	Macwis Upgrade
EXPENDITURES:								
SALARIES	60,000,000				2,954,037		80,038	
GENERAL	31,185,225				708,969		51,017	
ST.SUP.SPECIAL								
FEDERAL	27,828,304				2,245,068		29,021	
OTHER	986,471							
TRAVEL	6,500,000							
GENERAL	3,298,397							
ST.SUP.SPECIAL								
FEDERAL	3,151,552							
OTHER	50,051							
CONTRACTUAL	24,000,000			1,750,000		11,397,891		
GENERAL	13,586,319			875,000		8,453,223		

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	10,172,714			875,000		2,944,668		
OTHER	240,967							
COMMODITIES	1,000,000							
GENERAL	320,908							
ST.SUP.SPECIAL								
FEDERAL	508,240							
OTHER	170,852							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000,000							751,373
GENERAL	528,953							353,145
ST.SUP.SPECIAL								
FEDERAL	451,047							398,228
OTHER	20,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	5,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000							
OTHER								
SUBSIDIES	144,651,427					1,660,114		
GENERAL	27,248,349					1,230,595		
ST.SUP.SPECIAL								
FEDERAL	109,870,496					429,519		
OTHER	7,532,582							
TOTAL	237,156,427			1,750,000	2,954,037	13,058,005	80,038	751,373

FUNDING:

GENERAL FUNDS	76,168,151			875,000	708,969	9,683,818	51,017	353,145
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	151,987,353			875,000	2,245,068	3,374,187	29,021	398,228
OTHER SP.FUNDS	9,000,923							
TOTAL	237,156,427			1,750,000	2,954,037	13,058,005	80,038	751,373

POSITIONS:

GENERAL FTE	845.12				16.87		1.27	
ST.SUP.SPCL.FTE								
FEDERAL FTE	754.15				53.13		0.73	
OTHER SP FTE	26.73							
TOTAL FTE	1,626.00				70.00		2.00	

PRIORITY LEVEL:

	Performance Based Contracting	Total Funding Change	FY 2016 Total Request					
EXPENDITURES:								
SALARIES	511,690	3,545,765	63,545,765					
GENERAL	286,546	1,046,532	32,231,757					
ST.SUP.SPECIAL								
FEDERAL	225,144	2,499,233	30,327,537					
OTHER			986,471					
TRAVEL			6,500,000					
GENERAL			3,298,397					
ST.SUP.SPECIAL								
FEDERAL			3,151,552					
OTHER			50,051					
CONTRACTUAL		13,147,891	37,147,891					
GENERAL		9,328,223	22,914,542					
ST.SUP.SPECIAL								
FEDERAL		3,819,668	13,992,382					
OTHER			240,967					
COMMODITIES			1,000,000					
GENERAL			320,908					
ST.SUP.SPECIAL								
FEDERAL			508,240					

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER			170,852					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		751,373	1,751,373					
GENERAL		353,145	882,098					
ST.SUP.SPECIAL								
FEDERAL		398,228	849,275					
OTHER			20,000					
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV			5,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL			5,000					
OTHER								
SUBSIDIES		1,660,114	146,311,541					
GENERAL		1,230,595	28,478,944					
ST.SUP.SPECIAL								
FEDERAL		429,519	110,300,015					
OTHER			7,532,582					
TOTAL	511,690	19,105,143	256,261,570					

FUNDING:

GENERAL FUNDS	286,546	11,958,495	88,126,646					
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	225,144	7,146,648	159,134,001					
OTHER SP.FUNDS			9,000,923					
TOTAL	511,690	19,105,143	256,261,570					

POSITIONS:

GENERAL FTE	6.16	24.30	869.42					
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.84	58.70	812.85					
OTHER SP FTE			26.73					
TOTAL FTE	11.00	83.00	1,709.00					

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	10,412,710				10,412,710			
GENERAL	4,479,378				4,479,378			
ST.SUP.SPECIAL								
FEDERAL	5,933,332				5,933,332			
OTHER								
TRAVEL	211,950				211,950			
GENERAL	105,975				105,975			
ST.SUP.SPECIAL								
FEDERAL	105,975				105,975			
OTHER								
CONTRACTUAL	2,804,168				2,804,168			
GENERAL	1,671,036				1,671,036			
ST.SUP.SPECIAL								
FEDERAL	1,133,132				1,133,132			
OTHER								
COMMODITIES	180,558				180,558			
GENERAL	93,803				93,803			
ST.SUP.SPECIAL								
FEDERAL	86,755				86,755			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	72,000				72,000			

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
GENERAL	34,560				34,560			
ST.SUP.SPECIAL								
FEDERAL	37,440				37,440			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	7,500				7,500			
GENERAL	2,934				2,934			
ST.SUP.SPECIAL								
FEDERAL	4,566				4,566			
OTHER								
SUBSIDIES	580,786				580,786			
GENERAL	290,314				290,314			
ST.SUP.SPECIAL								
FEDERAL	290,472				290,472			
OTHER								
TOTAL	14,269,672				14,269,672			

FUNDING:

GENERAL FUNDS	6,678,000				6,678,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,591,672				7,591,672			
OTHER SP.FUNDS								
TOTAL	14,269,672				14,269,672			

POSITIONS:

GENERAL FTE	86.04				86.04			
ST.SUP.SPCL.FTE								
FEDERAL FTE	113.96				113.96			
OTHER SP FTE								
TOTAL FTE	200.00				200.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	800,000				800,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	762,080				762,080			
OTHER	37,920				37,920			
TRAVEL	75,000				75,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	75,000				75,000			
OTHER								
CONTRACTUAL	600,000				600,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000				600,000			
OTHER								
COMMODITIES	1,000				1,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,000				1,000			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,000				10,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000				10,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

5 - COMMUNITY SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV	2,000				2,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,000				2,000			
OTHER								
SUBSIDIES	26,731,970				26,731,970			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	26,476,454				26,476,454			
OTHER	255,516				255,516			
TOTAL	28,219,970				28,219,970			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	27,926,534				27,926,534			
OTHER SP.FUNDS	293,436				293,436			
TOTAL	28,219,970				28,219,970			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.48				10.48			
OTHER SP FTE	0.52				0.52			
TOTAL FTE	11.00				11.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	2,000,000				2,000,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,000,000				2,000,000			
OTHER								
TRAVEL	200,000				200,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER								
CONTRACTUAL	2,000,000				2,000,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,000,000				2,000,000			
OTHER								
COMMODITIES	200,000				200,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,000				20,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000				20,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES	75,490,512				75,490,512			
GENERAL	7,340,000				7,340,000			
ST.SUP.SPECIAL								
FEDERAL	67,930,657				67,930,657			
OTHER	219,855				219,855			
TOTAL	79,910,512				79,910,512			

FUNDING:

GENERAL FUNDS	7,340,000				7,340,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	72,350,657				72,350,657			
OTHER SP.FUNDS	219,855				219,855			
TOTAL	79,910,512				79,910,512			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	15.00				15.00			
OTHER SP FTE								
TOTAL FTE	15.00				15.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	200,000				200,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER								
TRAVEL	1,000				1,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,000				1,000			
OTHER								
CONTRACTUAL	50,000				50,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000				50,000			
OTHER								
COMMODITIES	2,000				2,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,000				2,000			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,000				3,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,000				3,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,213,984				2,213,984			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,213,984				2,213,984			
OTHER								
TOTAL	2,469,984				2,469,984			

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

7 - SOCIAL SERVICES BLOCK GRANT PROGRAM

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,469,984				2,469,984			
OTHER SP.FUNDS								
TOTAL	2,469,984				2,469,984			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00				4.00			
OTHER SP FTE								
TOTAL FTE	4.00				4.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Create 6 New Pins	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	2,215,000			240,000	240,000	2,455,000		
GENERAL	869,137			240,000	240,000	1,109,137		
ST.SUP.SPECIAL								
FEDERAL	1,345,863					1,345,863		
OTHER								
TRAVEL	150,000			60,000	60,000	210,000		
GENERAL	15,000			60,000	60,000	75,000		
ST.SUP.SPECIAL								
FEDERAL	135,000					135,000		
OTHER								
CONTRACTUAL	950,000					950,000		
GENERAL	114,001					114,001		
ST.SUP.SPECIAL								
FEDERAL	835,999					835,999		
OTHER								
COMMODITIES	60,000					60,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	60,000					60,000		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	30,000					30,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	30,000					30,000		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	5,000					5,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000					5,000		
OTHER								
SUBSIDIES	20,348,768					20,348,768		
GENERAL	303,862					303,862		
ST.SUP.SPECIAL								
FEDERAL	16,730,209					16,730,209		
OTHER	3,314,697					3,314,697		
TOTAL	23,758,768			300,000	300,000	24,058,768		

FUNDING:

GENERAL FUNDS	1,302,000			300,000	300,000	1,602,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	19,142,071					19,142,071		
OTHER SP.FUNDS	3,314,697					3,314,697		
TOTAL	23,758,768			300,000	300,000	24,058,768		

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

8 - AGING AND ADULT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

POSITIONS:

GENERAL FTE	16.48					16.48	
ST.SUP.SPCL.FTE							
FEDERAL FTE	25.52					25.52	
OTHER SP FTE							
TOTAL FTE	42.00					42.00	

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2016 Total Request	
EXPENDITURES:	793,144					793,144	
SALARIES							
GENERAL	464,251					464,251	
ST.SUP.SPECIAL							
FEDERAL	316,428					316,428	
OTHER	12,465					12,465	
TRAVEL	11,897					11,897	
GENERAL	3,901					3,901	
ST.SUP.SPECIAL							
FEDERAL	6,916					6,916	
OTHER	1,080					1,080	
CONTRACTUAL	237,944					237,944	
GENERAL	88,038					88,038	
ST.SUP.SPECIAL							
FEDERAL	135,604					135,604	
OTHER	14,302					14,302	
COMMODITIES	11,898					11,898	
GENERAL	2,036					2,036	
ST.SUP.SPECIAL							
FEDERAL	6,730					6,730	
OTHER	3,132					3,132	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	29,743					29,743	
GENERAL	1,202					1,202	
ST.SUP.SPECIAL							
FEDERAL	15,154					15,154	
OTHER	13,387					13,387	
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV	238					238	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	238					238	
OTHER							
SUBSIDIES	19,974,172					19,974,172	
GENERAL	112,484					112,484	
ST.SUP.SPECIAL							
FEDERAL	19,832,270					19,832,270	
OTHER	29,418					29,418	
TOTAL	21,059,036					21,059,036	

FUNDING:

GENERAL FUNDS	671,912					671,912	
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	20,313,340					20,313,340	
OTHER SP.FUNDS	73,784					73,784	
TOTAL	21,059,036					21,059,036	

POSITIONS:

GENERAL FTE	14.00					14.00	
ST.SUP.SPCL.FTE							
FEDERAL FTE	9.00					9.00	
OTHER SP FTE							
TOTAL FTE	23.00					23.00	

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

9 - ASSISTANCE PAYMENTS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	38,665,143					38,665,143		
GENERAL	22,631,861					22,631,861		
ST.SUP.SPECIAL								
FEDERAL	15,425,626					15,425,626		
OTHER	607,656					607,656		
TRAVEL	579,977					579,977		
GENERAL	190,156					190,156		
ST.SUP.SPECIAL								
FEDERAL	337,159					337,159		
OTHER	52,662					52,662		
CONTRACTUAL	11,599,543					11,599,543		
GENERAL	4,291,819					4,291,819		
ST.SUP.SPECIAL								
FEDERAL	6,610,581					6,610,581		
OTHER	697,143					697,143		
COMMODITIES	579,977					579,977		
GENERAL	99,234					99,234		
ST.SUP.SPECIAL								
FEDERAL	328,093					328,093		
OTHER	152,650					152,650		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,449,943					1,449,943		
GENERAL	58,578					58,578		
ST.SUP.SPECIAL								
FEDERAL	738,745					738,745		
OTHER	652,620					652,620		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	11,601					11,601		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	11,601					11,601		
OTHER								
SUBSIDIES	973,725,798					973,725,798		
GENERAL	5,483,529					5,483,529		
ST.SUP.SPECIAL								
FEDERAL	966,808,176					966,808,176		
OTHER	1,434,093					1,434,093		
TOTAL	1,026,611,982					1,026,611,982		

FUNDING:

GENERAL FUNDS	32,755,177					32,755,177		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	990,259,981					990,259,981		
OTHER SP.FUNDS	3,596,824					3,596,824		
TOTAL	1,026,611,982					1,026,611,982		

POSITIONS:

GENERAL FTE	644.00					644.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	439.00					439.00		
OTHER SP FTE	17.00					17.00		
TOTAL FTE	1,100.00					1,100.00		

PRIORITY LEVEL:

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PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

11 - TANF WORK PROGRAM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	541,713					541,713		
GENERAL	317,081					317,081		
ST.SUP.SPECIAL								
FEDERAL	216,119					216,119		
OTHER	8,513					8,513		
TRAVEL	8,126					8,126		
GENERAL	2,663					2,663		
ST.SUP.SPECIAL								
FEDERAL	4,724					4,724		
OTHER	739					739		
CONTRACTUAL	162,513					162,513		
GENERAL	60,131					60,131		
ST.SUP.SPECIAL								
FEDERAL	92,616					92,616		
OTHER	9,766					9,766		
COMMODITIES	8,125					8,125		
GENERAL	1,390					1,390		
ST.SUP.SPECIAL								
FEDERAL	4,597					4,597		
OTHER	2,138					2,138		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,314					20,314		
GENERAL	820					820		
ST.SUP.SPECIAL								
FEDERAL	10,351					10,351		
OTHER	9,143					9,143		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	161					161		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	161					161		
OTHER								
SUBSIDIES	13,642,190					13,642,190		
GENERAL	76,826					76,826		
ST.SUP.SPECIAL								
FEDERAL	13,545,272					13,545,272		
OTHER	20,092					20,092		
TOTAL	14,383,142					14,383,142		

FUNDING:

GENERAL FUNDS	458,911					458,911		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	13,873,840					13,873,840		
OTHER SP.FUNDS	50,391					50,391		
TOTAL	14,383,142					14,383,142		

POSITIONS:

GENERAL FTE	9.00					9.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	6.00					6.00		
OTHER SP FTE								
TOTAL FTE	15.00					15.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

1 - YOUTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:
See Budget Request

II. Program Objective:
See Budget Request

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A.

(D) Regional Supervisor:
Regional Supervisor

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

2 - CHILD SUPPORT ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) SACWIS Upgrade:

n/a

(E) 70 pins - Social Worker. S:

n/a

(F) Foster Care Payments - Boa:

n/a

(G) Foster Home Recruitment:

n/a

(H) MACWIS Upgrade:

n/a

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(I) Performance Based Contract:

n/a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:
see budget request

II. Program Objective:
see budget request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

5 - COMMUNITY SERVICES

AGENCY NAME

PROGRAM NAME

- I. Program Description:
 See Budget Request

- II. Program Objective:
 See Budget Request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated
AGENCY NAME

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV
PROGRAM NAME

- I. Program Description:
 See Budget Request

- II. Program Objective:
 See Budget Request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

7 - SOCIAL SERVICES BLOCK GRANT PROGRAM

AGENCY NAME

PROGRAM NAME

- I. Program Description:
 See Budget Request

- II. Program Objective:
 See Budget Request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

8 - AGING AND ADULT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request.

II. Program Objective:

See Budget Request.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Create 6 New PINS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

9 - ASSISTANCE PAYMENTS

AGENCY NAME

PROGRAM NAME

I. Program Description:
see budget request

II. Program Objective:
see budget request

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A.

(D) Salaries Adjustment:
n/a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

10 - FOOD ASSISTANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:
see budget request

II. Program Objective:
see budget request

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) Salaries Adjustment:
n/a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

11 - TANF WORK PROGRAM

AGENCY NAME

PROGRAM NAME

I. Program Description:
see budget request

II. Program Objective:
see budget request

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~
for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A;

(D) Salaries Adjustment:
n/a

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

1 - YOUTH SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

2 - CHILD SUPPORT ENFORCEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

4 - SUPPORT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

5 - COMMUNITY SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

7 - SOCIAL SERVICES BLOCK GRANT PROGRAM
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

8 - AGING AND ADULT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

9 - ASSISTANCE PAYMENTS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

10 - FOOD ASSISTANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Human Services - Consolidated
 AGENCY NAME

11 - TANF WORK PROGRAM
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) YOUTH SERVICES				
GENERAL	17,852,000	(535,560)	17,316,440	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	12,211,696		12,211,696	
OTHER SPECIAL	153,304		153,304	
TOTAL	30,217,000	(535,560)	29,681,440	
Narrative Explanation: A high vacancy rate will be maintained if a 3% General Fund reduction is made. In addition, employees will not receive essential training, and counselors will have to curtail travel. Funding will also not be available to purchased office supplies, equipment or make needed repairs.				
Program Name: (2) CHILD SUPPORT ENFORCEMENT				
GENERAL	5,919,000	(177,570)	5,741,430	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	24,583,259		24,583,259	
OTHER SPECIAL	6,725,161		6,725,161	
TOTAL	37,227,420	(177,570)	37,049,850	
Narrative Explanation: In anticipation of a 3 Percent decrease of general funds				
Program Name: (3) DIVISION OF FAMILY & CHILDREN'S SERVICES				
GENERAL	76,168,151	(2,285,045)	73,883,106	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	151,987,353		151,987,353	
OTHER SPECIAL	9,000,923		9,000,923	
TOTAL	237,156,427	(2,285,045)	234,871,382	
Narrative Explanation: n/a				
Program Name: (4) SUPPORT SERVICES				
GENERAL	6,678,000	(200,340)	6,477,660	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	7,591,672		7,591,672	
OTHER SPECIAL				
TOTAL	14,269,672	(200,340)	14,069,332	
Narrative Explanation: n/a				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) COMMUNITY SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	27,926,534		27,926,534	
OTHER SPECIAL	293,436		293,436	
TOTAL	28,219,970		28,219,970	
Narrative Explanation: The Division of Community Services has no General Funds.				
Program Name: (6) DIVISION OF EARLY CHILDHOOD CARE & DEV				
GENERAL	7,340,000	(220,200)	7,119,800	
ST.SUPPORT SPECIAL				
FEDERAL	72,350,657		72,350,657	
OTHER SPECIAL	219,855		219,855	
TOTAL	79,910,512	(220,200)	79,690,312	
Narrative Explanation: A 3% reduction in General Funds would cause a decrease in client services in S,L & Grants. As a result, a reduction in dependent care provided by the Division of Early Childhood Care and Development would occur.				
Program Name: (7) SOCIAL SERVICES BLOCK GRANT PROGRAM				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	2,469,984		2,469,984	
OTHER SPECIAL				
TOTAL	2,469,984		2,469,984	
Narrative Explanation:				
Program Name: (8) AGING AND ADULT SERVICES				
GENERAL	1,302,000	(39,060)	1,262,940	
ST.SUPPORT SPECIAL				
FEDERAL	19,142,071		19,142,071	
OTHER SPECIAL	3,314,697		3,314,697	
TOTAL	23,758,768	(39,060)	23,719,708	
Narrative Explanation: A 3% General Fund reduction would decrease the Subsidies line item resulting in a reduction of the services provided to older Mississippians.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) ASSISTANCE PAYMENTS				
GENERAL	671,912	(20,157)	651,755	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	20,313,340		20,313,340	
OTHER SPECIAL	73,784		73,784	
TOTAL	21,059,036	(20,157)	21,038,879	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
Program Name: (10) FOOD ASSISTANCE				
GENERAL	32,755,177	(982,655)	31,772,522	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	990,259,981		990,259,981	
OTHER SPECIAL	3,596,824		3,596,824	
TOTAL	1,026,611,982	(982,655)	1,025,629,327	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
Program Name: (11) TANF WORK PROGRAM				
GENERAL	458,911	(13,767)	445,144	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	13,873,840		13,873,840	
OTHER SPECIAL	50,391		50,391	
TOTAL	14,383,142	(13,767)	14,369,375	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
SUMMARY OF ALL PROGRAMS				
GENERAL	149,145,151	(4,474,354)	144,670,797	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,342,710,387		1,342,710,387	
OTHER SPECIAL	23,428,375		23,428,375	
TOTAL	1,515,283,913	(4,474,354)	1,510,809,559	

BOARD MEMBERS

Mississippi Department of Human Services - Consolidated

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2015

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	130,309	114,523	149,663
61030 Travel Registration	1,186	1,097	1,316
61020 EMP TRNG	3,697	3,697	3,697
61030 Travel Register	2,528	2,528	2,528
61010 Tuition	208,684	164,645	254,842
61060 Awards	-2,127	-1,677	-2,601
61010 Tuition	9,830	16,903	16,903
61030 Travel related registration			
61021 Reimburse Employee Training			
61030 Travel Related Registration	993	1,714	1,714
61050 Rewards	325	303	303
TOTAL (A)	355,425	303,733	428,365
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	1,828,957	1,759,599	1,759,599
61190 Trans-Goods	4,743	4,876	4,876
61192 Fuel Sur Good	10	10	10
61210 Electricity	567,466	592,273	592,273
61220 Gas	112,042	115,957	116,155
61230 Water & Sewage	69,215	71,200	71,919
61190 Transporation of Goods	6,774	6,906	6,906
61110 PS BX RENT	106,293	83,862	129,804
61190 Transportation of Goods	23,892	18,850	29,176
61210 Electricity	48,278	38,090	58,957
611XX Transportation of Goods (61180-61190)	18,971	19,953	19,953
61190 Transportation of Goods	20	16	16
61190 Transportation of goods	1,159	1,999	1,999
61190 Trans-Goods	22,589	21,085	21,085
61192 Fuel Sur Goods	200	187	187
TOTAL (B)	2,810,609	2,734,863	2,812,915
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	267,861	212,578	326,446
61310 Ad & Public Info	74	75	75
61330 PROM DIN REC	1,222	1,246	1,246
61350 Exhibits & Displays	650	546	773
61310 PUBLIC Info	1,733	1,393	1,393
61310 Public Information	180,449	168,427	168,427
TOTAL (C)	451,989	384,265	498,360
D. RENTS (61400-61499)			
61440 Office Equipment	1,740,039	1,696,855	1,696,855
61470 Bureau of Buildings	120,732	132,199	132,199
61480 Exhibits, Displays, & Conference	3,127	3,214	3,214
61490 Other Rentals	13,091	13,165	13,165
61420 Building & Floor Space	2,080,802	2,113,150	2,242,052
61480 Exhibits, Displays & Conference Rooms	9,550	11,198	11,198
61410 Rent	3,152	2,487	3,849
61440 Office Equipment	598,116	471,894	730,412
61480 Exhibition Display	9,545	7,531	11,656

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
D. RENTS (61400-61499)			
61490 Other Rent	1,862	1,469	2,274
61490 Other Rental			
61490 Other Rentals	4,480	5,391	5,391
61490 Other Rentals	25	43	43
TOTAL (D)	4,584,521	4,458,596	4,852,308
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	8,122	8,370	8,370
61510 Repairing and Servicing Highways and Bridges	1,512	1,554	1,554
61520 Buildings	73,074	72,219	78,685
61530 Machinery & Field Equipment	3,510	3,608	3,608
61540 Passenger Vehicles	11,853	12,509	12,509
61570 Repairing and Servicing Lab, Medical, and Testing Equi	167	171	171
61590 Miscellaneous Items of Equipment	110,167	110,172	113,547
61550 Office Equipment & Furniture	71,432	68,686	74,085
61520 Buildings	49,013	51,940	51,940
61520 Rep Ser Bldg	39,477	36,847	36,847
61580 Shop Equipment	44,288	41,337	41,337
TOTAL (E)	412,615	407,413	422,653
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	302,099	3,206,909	3,263,432
61616 MMRS Fees	247,736	1,151,365	1,223,688
61620 Department of Audit	126,062	45,776	69,226
6163X Legal (61630-61636)	234,038	32,896	32,896
61640 Medical Doctors	472,882		
61641 Dentists	168,365		
61642 Nurses	69,476		
61644 Other Medical	127,815		
61645 Psychologists	846,560		
6165X Personnel Services Contracts (61651-61653)	16,474,973	12,442,609	19,251,048
61690 Other Fees & Services	740,040	164,343	237,859
61650 State Personnel Board	57,861		
61600 Fees Department of Human Services	253		
61661 Rec Not Fee	287		
61600 Fees Department of Human Services	-12,055	-12,291	-12,291
61601 Fees Foster Care Children	1,500	1,529	1,529
61615 SAAS Fees DFA	58,759	59,906	59,906
61616 MMRS Fees to DFA	55,692	56,779	56,779
61620 Audit Fees	18,037	18,390	18,390
61631 Professional Fees - Legal to AG's Office	4,764	4,857	4,857
61650 State Personnel Board Fees	68,226	69,558	69,558
61651- 61653 Personnel Services Contracts Other Fees	4,463,853	4,551,032	4,551,032
61660 Court Costs and Court Reporters	4,175,206	4,256,747	4,256,747
61661 Recording and Notary Fees	2,577	2,254	2,254
61670 Laboratory and Testing Fees	564,552	575,578	575,578
61690 Other Fees and Services	1,295,030	1,320,321	1,320,321
61663 Witness Fees and Expenses	900	918	918
61602 MDHS CLIENT TRANSPORTATION	71	72	72
61666 WITNESS FEES & EXPENSE -SPAHRs	3,675	3,747	3,747

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 ACCOUNTING FEES - OTHER	1,997	2,036	2,036
61600- Department of Human Services - Fees	20,351	16,057	24,853
61630 Legal Services	1,373,264	1,083,462	1,677,013
61631 Legal Fees /AG's Office	473,444	373,533	578,165
61650 State Personnel Board	406,342	173,682	263,865
61601 Fees-DHS Foster Care Children			
61661 Recording and Notary Fees	717	565	875
61660 Court Cost & Court Reporters	13,327	10,515	16,275
61602 MDHS-Transportation	465,038	366,900	567,899
61681 Entertain Fee	200	158	244
61601 FEES DHS FOSTER CARE CHILDREN	2,033,297	1,604,207	2,483,037
61624 Accounting - Other	35,700		
61670 Laboratory and Testing Fees	22,040		
61690 Other Fees and Services	22,422		
61600 Fees - Department of Human Services	991	93	93
61616 MMRS Fees -DFA	140,669	2,595	2,595
61615 SAAS Fees	5,853	5,289	5,289
6166X Court Costs & Reporters (61660-61666)	884	798	798
61681 Entertainment Fees	500		
61600 Fees - MDHS	12,009		
61640 Physican Services	500		
61660 CT CST & CT RP	257		
61602 MDHS Client Transportation	157		
61670 LAB & Test FEES	420		
TOTAL (F)	35,599,613	31,593,185	40,610,583
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	156,407	164,954	164,954
61710 Insurance & Fidelity Bonds	37,209	34,268	40,433
61720 Membership Dues	97,378	94,466	103,164
61800 PROC CD CON	5,653	5,812	5,812
61718 Service Charge-Bank Account	131,208	133,770	133,770
61800 Procurement Card	10	10	10
61700 LIAB INS POO	97,632	77,029	119,228
61718 Service Charge-Bank Accounts	19,864	15,672	24,258
61800 Proc CD Con	1,588	1,253	1,940
61715 Insurance Computer Equipment ITS			
61718 Service Charge Bank	3,051	2,922	2,922
61721 Subscriptions			
61730 Laundry, dry cleaning & towel service			
61740 Salvage, demolition and removal service			
61800 Internet or Application Service Provider	349	370	370
61800 Procurement Card / Contractual Purchases	3,900	3,524	3,524
61718 Bank Service Charges	5,216	4,714	4,714
61800 Proc CD Con	956	1,154	1,154
61740 Salvage, Demolition and Removal Services	1,252	1,168	1,168
TOTAL (G)	561,673	541,086	607,421

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Fees - ITS	72,323	76,287	76,287
6191X IS Training/Education (61914-61916)	12,051	14,526	14,526
61917 Service Charges Paid to State Computer Center	2,431,109	2,197,706	2,545,613
6192X Software Acquisition (61921-61923)	278,576	387,737	387,737
6193X IS Related Rentals (61932-61939)	12,821	13,179	13,179
61961 Repair, Maintenance & Service of IS Equipment	818,304	711,738	898,125
61925 Long Distance - ITS	3,607	3,708	3,708
61920 INT/APPL Pro	8,665	8,907	8,907
61927 Private Data Line Monthly Charges - ITS	872,718	797,038	905,838
61902 IT PR FEE OUT	36,845	37,873	37,873
61902 IS PR FE OUT	261,265	266,368	266,368
61920 Internet or Application Service Provider	228,617	233,081	233,081
61921 Software Acquisition	1,815,055	1,525,309	2,147,083
61922 Basic Telephone Monthly - Outside Vendor	3,454	3,545	3,545
61923 Basic Telephone Monthly - ITS	70,786	72,338	72,338
61925 Long Distance Charges - ITS	23,692	22,715	22,715
61939 Cellular Usage Time - Outside Vendor	651,156	530,472	777,106
61961 Repair,, Maint. & Serv if IS Equipment	169,769	173,084	173,084
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	3,356,955	2,648,530	4,099,471
61915 IS TR/ED ITS	3,840	3,030	4,690
61920 Internet or Application Service Provider	11,450	9,034	13,983
61922 Basic Telephone Monthly-Outside Vendor	3,674	2,898	4,486
61923 Basic Telephone Monthly-ITS	131,689	103,898	160,816
61925 Long Distance Charge-ITS	24,488	19,320	29,904
61905 IT PR FE ITS	54,971	43,370	67,129
61902 IS Fees - Outside Vendor	329,078	376,744	376,744
6191X IS Training/Education (61914-61915)	175	185	185
61923 Basic Telephone Monthly - ITS	62,880	66,635	66,635
61920 Int/Appl Pro	35,400	33,572	33,572
61938 PGR US TM OU	300	318	318
61925 Basic Telephone Monthly - Long Distance - ITS	602	724	724
61939 Cellular Phone - Outside Vendor	13,180	15,860	15,860
61920 Out IT Solutions	680	818	818
61902 IS Professional Fees-Outside Vendor	731,505	661,015	661,015
61917 Service Charges to State Data Center	840	759	759
61921 Software Acquisition and Installation	321,505	290,524	290,524
61961 Maintenance/Repair of IS Equipment	7,667	6,928	6,928
61905 IS Professional Fees - ITS	471,824	426,357	426,357
61925 LG DIST-ITS	18	14	14
6190X IS Fees - CDPA (61905-61907)	17,275	29,794	29,794
61925 Long Distance Charges-ITS	2,903	5,007	5,007
61961 M/R IT EQ OV	3,783	6,525	6,525
61939 Cell Out ven	19,374	33,414	33,414
61925 Long Distance Charges - ITS	30,044	28,043	28,043
6192X Software Acquisition (61921-61923)	1,619,796	1,511,882	1,511,882
61939 Cellular Usage Time - Outside Vendor	11,613	10,840	10,840
61940 Wrld Dat Trn	584	545	545
619XX IS Fees - CDPA (61905-61907)	150,135	140,133	140,133

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX IS Fees - Outside Vendor (61902-61908-61913)	5,092,982	4,753,678	4,753,678
TOTAL (H)	20,282,023	18,306,005	21,367,906
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	561,178	552,975	552,975
61999 Contractual Services - No PO Required	18	18	18
61997 PY EXP-1099	87,185	89,013	89,013
61998 Prior Year Expense	340,738	347,393	347,393
61992 SPAHRS TR RC	18	13	20
61997 PY EXP-1099	25,125	19,822	30,681
61998 PR YR EXP B	614,642	484,933	750,593
6199X Prior Year Expense (61996-61998)	87,939	79,464	79,464
61998 Prior Year Expense B	1,733	1,391	1,391
TOTAL (I)	1,718,576	1,575,022	1,851,548
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	66,777,044	60,304,168	73,452,059
FUNDING SUMMARY:			
GENERAL FUNDS	28,872,754	24,993,876	34,322,099
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	34,268,827	31,059,806	34,879,474
OTHER SPECIAL FUNDS	3,635,463	4,250,486	4,250,486
TOTAL FUNDS	66,777,044	60,304,168	73,452,059

**SCHEDULE C
COMMODITIES**

Mississippi Department of Human Services - Consolidated
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62060 Paints	1,017	1,020	1,020
62070 SIGNS SI MAT	7,468	7,181	7,181
62040 Lumber Parts			
62050 Steel & Other Metals			
62070 Signs and Sign Materials	2,738	2,845	2,845
Total (A)	11,223	11,046	11,046
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62120 Duplication & Reproduction Supplies	289,195	273,307	273,307
62130 Office Supplies & Materials	387,815	388,205	388,205
62140 Paper Supplies	185,317	192,986	192,986
62150 Maps, Manuals, Library Books	1,387	1,400	1,400
62160 Office Equipment (not capital outlay)	176,046	183,647	183,647
62110 Printing Binding	77,651	75,379	75,379
62110 Printing Binding	54,012	49,972	49,972
62150 Maaps, Manuals, Library Book	96	86	86
62160 OFC EQIP	202,413	194,642	194,642
62150 Maps, Manuals, Library Books	65,855	139,534	139,534
62150 Maps, Manuals and Library Books	8,622	9,503	9,503
62150 Maps, Manuals, Library Books	10,090	77	77
62110 Printing Bind	56,571	62,635	62,635
Total (B)	1,515,070	1,571,373	1,571,373
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62205 Fuels Storage	1,039	1,048	1,048
62206 Fuels - Delivery	1,000	1,010	1,010
62210 Fuels - Gasoline	39,678	39,400	39,400
62211 Fuels - Diesel	4,418	4,460	4,460
62212 Fuels - Other	100	101	101
62213 Fuels - CD Repair	100	101	101
62240 Tires and Tubes- Auto	994	1,004	1,004
62251 Expendable Repair And Replacement Parts- Vehicle Repai	6,350	6,411	6,411
62252 Expendable Repair and Replacement Parts- AC, Heating,	3,941	3,979	3,979
62253 Batteries	334	338	338
62280 Shop Supplies	619	628	628
62290 Other Equipment Repair Parts	7,788	7,862	7,862
62250 Repair Office Equipment	51	49	49
62280 SHOP SUPP	189	182	182
62211 Fuels- Diesel	1,387	1,351	1,351
62290 Other Equipment Repair Parts	170	166	166
62220 Lube Oil Grease	500	487	487
62205 Fuel Storage	1,004	978	978
62206 Fuels Delivery	1,000	974	974
62212 Fuels Other	100	97	97
62213 Fuel CD Repair	100	97	97
62250 Repair Office Equipment			
62270 Radio & TV Supply & Repair			
62271 Communication System			

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62205 Fuels Storage	1,081	1,196	1,196
Total (C)	71,943	71,919	71,919
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62340 Drugs & Chemicals - Medical & Lab Use	125,172	126,363	126,363
62350 Classroom Instructional Materials	24,555	24,790	24,790
62390 Other Professional Scientific Supplies & Materials	20,501	20,328	20,328
62330 Photographic Supplies	2,315	2,227	2,227
62350 Classroom Instructional Materials	11,017	10,594	10,594
62360 Surgical Supplies	8	8	8
62320 Engine Support	64	62	62
62331 Film Processing			
62350 Class Ins MA			
Total (D)	183,632	184,372	184,372
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	8,876	8,925	8,925
62420 Hardware, Plumbing & Electrical	31,281	31,000	31,000
62430 Small Tools	3,289	3,365	3,365
62450 Janitor Supplies & Cleaning	85,653	86,702	86,702
62460 Wearing Material	40,248	40,634	40,634
62470 Food for Persons	237,863	240,130	240,130
62475 Food for Business Meetings	99,386	100,652	100,652
62490 Greenhouse and Nursery Supplies	522	528	528
62500 Fertilizer	159	161	161
62530 Uniforms & Wearing Apparel	27,890	34,824	34,824
62540 Linens	2,310	2,332	2,332
62555 Repair Parts and Accessories for Data Processing Equi	7,784	7,859	7,859
62570 Drapes and Carpets	1,780	1,797	1,797
62585 Cam UND \$250	886	894	894
62590 Other Supplies and Materials	41,629	62,209	62,209
62595 Other Equipment	8,489	8,952	8,952
62800 Proc CD Comm	8,711	17,297	17,297
62998 Prior Year Expense	12,926	13,049	13,049
62999 COMMODITIES	691	699	699
62420 Hardware Plumbing Electricity	98	89	89
62475 Food for Business	8,023	7,298	7,298
62555 IS Equipment Repair Parts	217,049	220,965	220,965
62590 Other Supplies & Materials	123,780	111,356	111,356
62595 Other Equipment (less than \$500)	89	81	81
62800 Procurement Card Purchases	150	136	136
62998 PR YR EXP C	2,755	2,508	2,508
62510 Poisons	82	79	79
62595 Other Equipment	11,856	11,401	11,401
62590 Other Supplies and Materials	139,919	134,548	134,548
62998 Prior Year Expense-Commodities	2,814	2,706	2,706
62570 Drapes Carpe	349	336	336
62475 FOOD MEETING	38,592	37,110	37,110

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62585 CAM UND \$250	10,387	9,988	9,988
62586 TVS UND \$250	680	654	654
62520 Decal Signs	600	585	585
62998 Prior Year Expense - Commodities	1,432	1,398	1,398
62595 Other Equipment	4,073	3,968	3,968
62475 Foods for Business Meetings	908	885	885
62800 Procurement Cards / Commodity Purchases	7,237	7,051	7,051
62585 Cameras Under \$250	200	195	195
62800 Procurement Card / Commodity Purchases	18		
62540 Linens	49,990	379	379
62555 Repair Parts for Information Systems Equipment	983	5,902	5,902
62590 Other Supplies & Materials	63	68	68
62470 Food Persons			
62555 Repair Parts and Accessories for Data Processing equip	328	369	369
62800 CD Communications	641	720	720
62585 Cam Und \$250	329	365	365
62998 Pr Yr Exp	1,038	1,149	1,149
Total (E)	1,244,836	1,224,298	1,224,298
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,026,704	3,063,008	3,063,008
FUNDING SUMMARY:			
GENERAL FUNDS	1,222,838	1,003,292	1,003,292
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,461,030	1,629,915	1,629,915
OTHER SPECIAL FUNDS	342,836	429,801	429,801
TOTAL FUNDS	3,026,704	3,063,008	3,063,008

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Human Services - Consolidated
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63130 Land for Aggregates	10,710		
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
63140 Chain Link Fences			
TOTAL (A)	10,710		
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Installing of Walls and Doors			
63230 Addition and Remodel - Fence			
63230 Asphalt Pavement of Parking Lot			
63230 Installation of Sound System and Equipment			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
63998 Other Radio			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	10,710		
FUNDING SUMMARY:			
GENERAL FUNDS	10,710		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS	10,710		

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Human Services - Consolidated

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
Mower							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Credenzas	2	2,618	1	800			
Bush Hog	2	11,944					
Two Wheel Driver	1	33,240					
Glass Door Refrig	1	4,685					
Wave Starter Kit	1	2,499					
Secretary Desks			10	15,000	10	1,500	15,000
Secretary Chairs			8	8,000	8	1,000	8,000
Five Drawer File Cabinets			5	5,000	5	1,000	5,000
Two Drawer File Cabinets			3	3,000	3	1,000	3,000
63330 Shredder	4	7,176	10	15,000	10	1,500	15,000
63330 Desks	10	12,413	1	4,000			
63330 Shredders	9	11,349					
63330 Storage Cabinet	1	1,061	2	1,400			
3330 Panels for Workstations	1	202,756					
63330 Modular Panel Syst.	1	6,952					
63330 Panel for Workstation Area	1	3,128					
Exec. Chairs			5	4,000	7	500	3,500
Sec. Chairs			48	16,800	3	300	900
Calculators			3	450	2	125	250
5 dr Ltr File Cab's			14	4,900			
2 dr Leg. File Cab's			1	400			
5 dr Leg. File Cab's			4	4,600			
Printer Stands			2	400			
Typewriters					1	700	700
Overhead Storage Units							
Overhead Hutches							
Fax Machines							
Double Pedestal Desks							
Workstations							
5 Drawer Lateral File Cabinets							
Lan Room Furniture							
Chair							
Date Stamper							
Dictation							
Cassette Recorder							
Conference Tables							
Conference Table	2	10,101					
Storage Cabinet							
Executive Desks			2	2,600			
Executive Chairs			1	1,450			
Lanier Ecopy Scan Station							
Secretary Desks							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Clock Radio							
File Cabinet 4 Drawer							
Paper Shredders	10	10,769					
Partitions (Complete Sets)	2	92,582					
Workstations (Enclosed)			1	1,850	2	2,950	5,900
Digital Copiers							
Lateral Five Drawer Legal File Cabintes							
Storage Cabinets							
Calculators							
Typewriters							
5 dr Ltr. file Cab							
Cabinet Reck Enclosure							
Cubicles - workspaces							
Secretary Chairs							
Executive Desks			4	3,200	4	800	3,200
Executive Chair							
Time Stamp Machines							
5 dr. Leg. File Cab's							
Projectors							
Bookcases	1	353					
Crendenzas							
ScanStation							
40" LCD Television							
Office Partition and Layout							
Digital TV	1	2,759					
Executive Chairs			7	7,000	7	1,000	7,000
Executive Desks	1	1,057	5	8,500	5	1,700	8,500
Partition Workstation	1	1,949					
Secretary Chairs			50	15,000	50	300	15,000
Secretary Desks	4	9,924	12	12,000	12	1,000	12,000
Workstation and Surface Table	9	318,260					
TOTAL (C)		747,575		135,350			102,950
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
APC UPS Battery	3	1,632					
Color Printers			2	1,000	2	500	1,000
Computers	40	40,458	50	60,000	50	1,200	60,000
EMC Hardware	2	43,092					
Fiber Switch	2	2,448					
Laptop Computers	1	1,156	22	33,000	30	1,500	45,000
Laser Printers	2	1,060	25	10,000	25	400	10,000
Mini Tower	40	34,920					
Smart Boards	1	6,540					
Telephone Sets			20	2,000	20	100	2,000
Telephone Systems	2	10,110	5	7,304			
63421 Computers	165	134,428	185	222,000	206	1,200	247,200
63421 APS Smart Battery 003	1	516					
63421 Computer Hardware Installation	1	13,491					
63421 Infoblox	1	5,426					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63421 Minitowers	50	62,633					
63421 Chasis Equipment	1	7,332					
Encumbrances	2	505,355					
Laser Printers			14	21,700	14	1,550	21,700
Laptop Computer			20	24,000	20	1,200	24,000
63421 Computer Monitors	20	12,400					
63421 EMC Hardware	1	32,125					
63421 Installation of Computer Equip.	3	95,748					
63421 Installation of Telephone Syst.	2	2,074					
63421 APC Smart Battery	1	1,580					
63421 Printers	13	4,865	1	930			
63421 Inflobox	2	67,578					
63421 Projectors	4	6,275					
63421 CISCO Catalyst Switch 2960S	1	3,419					
63421 Telephones - 10 Button	2	2,336	5	25,000	1	5,000	5,000
63421 Hardward Maint. for PC Equip	1	180,630					
63421 Telephone System Kit	3	23,581					
63421 Printer Cables	9	38					
63421 Smart UPS Battery	1	1,232					
63380 Camcorders	1	399					
63380 Digital Camera	2	560					
63421 Apple IPAD	7	5,803	10	8,500			
63421 Chassis Equipment	1	22,453					
Laptop Computers			122	109,800	100	900	90,000
LCD Projection Panels			4	24,000			
WyseTerminals			150	105,000	1,100	700	770,000
Laser Printers			5	3,000			
Fax Machine					1	523	523
Laser Jet Printers	4	2,681			1	300	300
Lenovo Thinkpads	10	1,607					
Central Processing Units	73	84,674	6	7,818	20	1,839	36,780
Access Control Systems			4	20,000			
Latitude E6-500's							
Lenovo TP 500 T9400 Notebooks			9	9,918			
Scanstand Suites							
Standstations							
Scanners			7	8,960	1	1,920	1,920
Fargo C-30 Printer Systems							
Fastmark 4602 Thermal Label Printers							
Color Laser Printers (Shared Cost)							
Color Printers							
Phone Systems (Shared Cost)							
HP Color Plotters							
OptiPlex Minitowers							
Telephone Systems (Shared Cost)							
19" Flat Panels							
Lenova T 60 Core Duos							
Printer Stands							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Latitude Intel Core QTss							
Digital Cameras							
Writing Pen Cameras							
LCD Televisions							
MP-4 Portable Videos							
Scan Station Stands							
Camera Upgrades							
Network Printers							
Apple I Pads	2				5	600	3,000
EMC Equipment (Shared Cost)	3	7,183					
I Pads with Retinas	1	930					
CHASSIS Equipment (Shared Cost)	7	3,865					
One Sided Maker Advantages	1	1,999					
Smart Batteries	7	269					
I Pads	7	4,621					
Yoga Thinkpads	2	2,402					
Dell Latitude Computers	100	20,005					
Latitude Laptops	1	1,212					
Optiples Central Processing Units	18	19,202					
Infoblox	7	2,888					
Notebooks	4	5,274					
Apple Mapbooks	2	6,250					
Port Switches	2	6,520					
Personal Computers			8	4,000	4	2,000	8,000
Switch Fiber Equipment (Shared Costs)	1	87					
Central Processing Units	13	12,871					
Laser Printers - Color	5	1,757	4	2,000			
Laptop Computers			2	4,000	1	2,000	2,000
Personal Computers			3	5,100	3	1,700	5,100
Laser Printers			1	1,800	1	1,800	1,800
Laptop Computers			6	7,200	6	1,200	7,200
Switch Fiber Equipment	1	260					
63421 APC Smart Battery 008	1	4					
63421 INFLOBLOX	1	39					
63421 Install. of Computer Equip	1	97					
63421 Personal Computers			2	1,500	2	1,500	3,000
63421 Laser Printers			1	300			
63421 Scanner			1	800			
Tablet			10	10,000	10	1,000	10,000
Laptop Computers							
Soundbar	4	136					
Scanners							
Printers							
Infoblox	2	13,506					
Adapter Boards							
Printer Feeders							
Laser Jet Printers	4	2,144	6	3,000	4	750	3,000
Computers	8	6,687	8	13,800	8	1,725	13,800

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Cisco 1000 Base							
Personal computers							
Personal Multi Computer							
Monitors	4	1,179					
Cisco Catalyst Switch	4	13,150					
Computers	22	25,515	40	72,000	40	1,800	72,000
IPAD	9	7,020					
Infocus LCD Monopad	2	13,675					
Laptop Computer	10	11,700	35	70,000	35	2,000	70,000
Laser Jet Printers	40	34,197					
Laser Printers			100	100,000	100	1,000	100,000
Phone Systems	13	721,438					
Security Systems	1	4,500					
Smart UPS Backup	1	37,360					
Telecommunication System			20	950,000	20	47,500	950,000
Wyse Type Terminal			100	60,000	100	600	60,000
TOTAL (D)		2,412,597		2,009,430			2,624,323
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
Switches							
TOTAL (E)							
F. OTHER EQUIPMENT							
Vent Hood							
Air Compressor							
Custom Cabinets	1	1,800					
Grinder Pump	1	1,850					
Treadmill							
Battery Vacuum System	1	1,488					
Washer Extractir	1	10,800					
Gas Dryer	1	4,800					
Portable Air Conditioners							
Mower, Riding							
Mobile Mixing Bowls							
Video Monitoring			1	75,000	1	75,000	75,000
Dishwashers							
Air Conditioning Systems for the gym							
Washing Machines and Dryers							
Procut and Precision Tig							
Movie Cameras							
Key board Drawer							
Gas Ranges							
Refrigerators							
Chain Saw and Saw Kit							
Vital Sign Monitors							
Dental Chairs							
Cordless Combo Kit							
Popcorn Popper							
Recorder, Microcassette							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Microwaves							
Slatron Table, drop pockets							
Optical Mark Reader Scanners							
Date and Time Recorders							
Basketball System							
Safety Cabinet							
Water Monitoring System							
Heat Pump							
TV, 42"							
Locking Knife Cabinet							
Storage Buildings							
Arcade Games							
Blood Drawing Chair							
Bleachers							
Claihone Deluxe Pro Package							
Chest Freezer							
Table Games							
Fryers							
Installation of Door Access Control Integration							
Installation of Sound System and Equipment							
Labor, moving equipment							
Multi-station							
Pole Pruning Saw							
Commercial Dryers							
Misc. Music Instruments							
Procut 55 and Precision Tig 225							
Radio & TV							
Exmark Zero Turn 72" Mower							
DVD/TV Combo			5	2,000	5	400	2,000
TV's							
A/C Unit							
Garbage Disposal							
Hot Holding Cabinet							
Security Camera							
Gate Installation							
Heavy Duty Can Opener							
Stationary Stand							
Ice Maker							
Cultivator Planter							
Push Mower							
3 Ton Condensing Unit							
Generator							
Commercial Finish Mower							
Fitness System							
Switches			10	4,000	10	400	4,000
Switches			10	70,000	10	7,000	70,000
Uninterrupted Power Supply				6,000	20	300	6,000
63370 TV, 39" Camcorders	3	1,098					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63370 Radio & TV	1	330					
VCR/TV Combo			4	3,920			
Projectors			4	4,000			
Switches			14	84,000	10	6,400	64,000
Uninterrupted Power Supply			10	50,000	10	5,000	50,000
Shredders			14	35,000			
Cameras			52	5,100	1	300	300
Fingerprinting Scanners			18	234,000	17	13,000	221,000
Network Servers - ITS Virtualization			10	150,000	10	20,000	200,000
Network Storag-ITS Virtualization					10	20,000	200,000
Voice Recorders							
Rapid Date Time-Stamps							
Digital Cameras							
Gas Pole Saws							
Camera Systems (Shared Cost)							
Water Intrusion Alarms							
Surveillance Equipment							
Metal Detectors							
Shelters for Smokers							
Camcorders							
Insignia LCD Televisions							
Glock 9 Millimeter Pistols							
Stand-by Emergency Power Systems							
Permanent Fuel Polishing Systems							
63490 Network Server ITS Virtualization			1	200			
63490 Network Storage ITS Virtualization			1	200			
Cameras							
Eletric Pulsar Binding							
Network Servers			20	56,000	20	2,800	56,000
Portable Building	1	4,952					
Shredders			10	15,000	10	1,500	15,000
Switches			20	130,000	20	6,500	130,000
Uninterrrupted Power Supply			15	4,500	15	300	4,500
TOTAL (F)		27,118		928,920			1,097,800
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		3,187,290		3,073,700			3,825,073
FUNDING SUMMARY:							
GENERAL FUNDS		1,014,743		833,085			1,186,230
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,536,219		1,504,563			1,902,791
OTHER SPECIAL FUNDS		636,328		736,052			736,052
TOTAL FUNDS		3,187,290		3,073,700			3,825,073

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy	4						
63310 Passenger, Traditional Large	5						
63390 Truck, Fullsize Pickup	3						
63310 Upper Middle	7						
63393 Truck, Window Van (Passenger)	3						
63400 Other Vehicles	1						
63310 Passenger, Basic Sporty	4						
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)	3						
63393 Truck, Minivan (Passenger)							
TOTAL (A)	30						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Human Services - Consolidated
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	105	25	11,356	48	27,500	48	27,500
63465 - Cellular and PDA Phones	6						
63435 Cellebrite Touch Phone Programmer		1	2,499		5,000		5,000
63435 IPHONE 4S 8GB	1,850	1	450				
ENCUMBRANCES		1	500				
Cellular Phones	31	2	600				
Total (A)	1,992	30	15,405	48	32,500	48	32,500
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			15,405		32,500		32,500
FUNDING SUMMARY:							
GENERAL FUNDS			6,730		2,934		2,934
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			8,595		29,566		29,566
OTHER SPECIAL FUNDS			80				
TOTAL FUNDS			15,405		32,500		32,500

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64395 MDHS Other Aid to Counties	1,385,881	1,804,809	1,804,809
64395 MDHS-Other Aid To County	867,127	823,626	823,626
64395 MDHS Other Aid to Counties	45,462,561	4,697,309	4,751,218
TOTAL (A)	47,715,569	7,325,744	7,379,653
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64691 grt t ihl&cu		589,671	596,438
64691 Grants to the Institute of Higher Learning	7,420,200	7,949,889	7,949,889
64610 ALC Agency & Insurance	70,000	74,997	74,997
TOTAL (B)	7,490,200	8,614,557	8,621,324
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64795 MDHS GRT NGV	6,774,258	9,240,876	9,240,876
64795 MDHS Grants to Non-Governmental Institutions		18,035,451	18,242,437
Lost/Stolen Pro			
64795 MDHS Grants to Non-Governmental Institutions	50,096,500	32,655,979	32,655,979
64795 - MDHS Grt NGV	94,813	2,202,855	2,202,855
64795 MSDH Grants to Non-Governmental Institutions	18,596,530	20,324,706	20,324,706
64790 Other Grant to Non-Governmental Institutions			
MDHS Grants to Non-Governmental Institutions			
69998 PR YR EXP			
64795 Other Gants to Non-Governmental Institutions	8,221,906	8,542,261	8,542,261
TOTAL (C)	83,784,007	91,002,128	91,209,114
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65312 Court Granted Judgements - Gross Amounts			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
69998 Prior Year Expense - Subsidies	116	158	158
89510 Loans TO Fees	257,944	351,864	351,864
66090 Other Assistance	65,883,192	70,190,569	70,190,569
69998 Prior Year Expense	8,674	8,238	8,238
89150 Transfer to Other Funds	37,307	34,738	34,738
89250 MDHS - Other Fund Payments	110,443	104,904	104,904
66070 Foster Care	-517,708	-491,737	-491,737
66050 Medical Care for Needy		56,511	57,160
66070 FOSTER CARE		119,443,764	120,814,577
66090 OTHER ASSIST		1,258,453	1,272,896
69998 Prior Year Expenses		155,494	157,279
89150 Transfer to Other FDS		414,774	419,536
69998 Prior Year Expense	20,993	24,188	24,188
89150 Transfer to Other Funds	1,111,487	1,380,068	1,380,068
69998 Prior Year Expense-Subsidies			
89300 Miscellaneous Refunds			
66090 Other Assistance			
89100 Transfer Fund Grant			
89900 Return Fund Grant			
66030 Children Assistance	5,429,389	5,640,938	5,640,938

**SCHEDULE E
SUBSIDIES, LOANS & GRANT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E. OTHER (66000-89999)			
66100 EBT Family Assistance	945,762,194	982,612,509	982,612,509
89200 MDHS Federal Fund Payments	267,238	277,651	277,651
TOTAL (E)	1,018,371,269	1,181,463,084	1,182,855,536
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	1,157,361,045	1,288,405,513	1,290,065,627
FUNDING SUMMARY:			
GENERAL FUNDS	33,940,955	41,367,339	42,597,934
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,115,816,720	1,233,884,656	1,234,314,175
OTHER SPECIAL FUNDS	7,603,370	13,153,518	13,153,518
TOTAL FUNDS	1,157,361,045	1,288,405,513	1,290,065,627

NARRATIVE
2016 BUDGET REQUEST

Mississippi Department of Human Services - Consolidated
Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Department of Human Services - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Out of State Travel			9,554	
Out of State Travel			12,337	0
Out of State Travel			204,569	
			6,807	
XXX NEW			36,328	
XXX NEW			18,027	
Out of State Travel			20,917	
Out of State Travel			51,920	
Total Out of State Travel Cost			\$360,459	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 582per mth</i>		6,979			
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 2,202per mth</i>		26,424	2,124,903	2,124,903	
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 2,897per mth</i>		34,766	103,175	159,698	
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 8,001per mth</i>		96,007			
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 604per mth</i>		7,243			
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 1,051per mth</i>		12,609			
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 265per mth</i>		3,174	3,819	3,819	
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 104per mth</i>		1,243	1,496	1,496	
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 28per mth</i>		335	492	492	
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 23per mth</i>		277			
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 509per mth</i>		6,108			
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 239per mth</i>		2,866			
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 2,027per mth</i>		24,329	973,024	973,024	
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 6,645per mth</i>		79,739			
TOTAL 61615 SAAS Fees - DFA		302,099	3,206,909	3,263,432	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 3,831per mth</i>		45,976			
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 13,944per mth</i>		167,330	132,018	204,341	
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 1,835per mth</i>		22,017	618,604	618,604	
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 575per mth</i>		6,896	6,231	6,231	
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 40per mth</i>		478	384	384	
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 420per mth</i>		5,039	394,128	394,128	
TOTAL 61616 MMRS Fees		247,736	1,151,365	1,223,688	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 1,239per mth</i>		14,874			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 4,521per mth</i>		54,254	42,805	66,255	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 600per mth</i>		7,196			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 55per mth</i>		665	801	801	
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 189per mth</i>		2,267	2,048	2,048	
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 13per mth</i>		151	122	122	
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 137per mth</i>		1,645			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 3,751per mth</i>		45,010			
TOTAL 61620 Department of Audit		<u><u>126,062</u></u>	<u><u>45,776</u></u>	<u><u>69,226</u></u>	
6163X Legal (61630-61636)					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 903per mth</i>		10,833			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 12,709per mth</i>		152,509			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 548per mth</i>		6,580	7,918	7,918	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 2,198per mth</i>		26,371	23,829	23,829	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 119per mth</i>		1,429	1,149	1,149	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 1,309per mth</i>		15,708			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 1,717per mth</i>		20,608			
TOTAL 6163X Legal (61630-61636)		<u><u>234,038</u></u>	<u><u>32,896</u></u>	<u><u>32,896</u></u>	
61640 Medical Doctors					
QUALITY CHOICE CORR HEALTHCARE / PHYSICIAN SERVICES <i>Comp. Rate: 22,500per mth</i>		270,000			
METHODIST CENTRAL MS MED ASSOC / PHYSICIAN SERVICES <i>Comp. Rate: 16,180per mth</i>		194,159			
UNIVERSITY PHYSICIANS / PHYSICIAN SERVICES <i>Comp. Rate: 527per mth</i>		6,328			
HINDS EMERGENCY GROUP LLC / PHYSICIAN SERVICES <i>Comp. Rate: 0per mth</i>					
METROPOLITAN UROLOGY PA / PHYSICIAN SERVICES <i>Comp. Rate: 148per mth</i>		1,777			
UMC-UNIVERSITY PHYSICIANS / PHYSICIAN SERVICES <i>Comp. Rate: 52per mth</i>		618			
TOTAL 61640 Medical Doctors		<u><u>472,882</u></u>			
61641 Dentists					
COLLINS JOE G DDS PA / DENTAL SERVICES <i>Comp. Rate: 391per mth</i>		4,695			
ORAL TECH GENERAL INC / DENTAL SERVICES <i>Comp. Rate: 0per mth</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
ORAL TECH GENERAL INC / DENTAL SERVICES <i>Comp. Rate: 125per mth</i>		1,500			
HILL WILLIE J DDS DMS PA / DENTAL SERVICES <i>Comp. Rate: 2,125per mth</i>		25,500			
MID AMERICA HEALTH INC / DENTAL SERVICES <i>Comp. Rate: 10,441per mth</i>		125,290			
UNIVERSITY DENTISTS PLLC / DENTAL SERVICES <i>Comp. Rate: -20per mth</i>		-239			
GRAHAM WILLIAM C / DENTAL SERVICES <i>Comp. Rate: 148per mth</i>		1,775			
S LEE GRUBBS DMD INC / DENTAL SERVICES <i>Comp. Rate: 667per mth</i>		8,000			
ANESTHESIA CONSULTANTS PA / DENTAL SERVICES <i>Comp. Rate: 112per mth</i>		1,344			
PERKINS WILLIAM G / DENTAL SERVICES <i>Comp. Rate: 42per mth</i>		500			
TOTAL 61641 Dentists		168,365			
61642 Nurses					
QUALITY CHOICE CORR HEALTHCARE / NURSING SERVICES <i>Comp. Rate: 479per mth</i>		5,753			
INNOVATIVE STAFFING SERV CORP / NURSING SERVICES <i>Comp. Rate: 5,310per mth</i>		63,723			
TOTAL 61642 Nurses		69,476			
61644 Other Medical					
UNIVERSITY PHYSICIANS / OTHER MEDICAL SERVICES <i>Comp. Rate: 234per mth</i>		2,802			
AMERIPATH MS INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 108per mth</i>		1,300			
DANIEL C RALPH III MD / OTHER MEDICAL SERVICES <i>Comp. Rate: 48per mth</i>		576			
CENTRAL SURGICAL ASSOCIATES PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 11per mth</i>		135			
JACKSON RADIOLOGY ASSOC PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 875per mth</i>		10,500			
UNIV OF MS HEALTH CARE / OTHER MEDICAL SERVICES <i>Comp. Rate: 708per mth</i>		8,500			
SUMMIT HEALTH & REHAB SERV INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 1,500per mth</i>		18,000			
MOBILE MEDIC AMBULANCE SERVICE / OTHER MEDICAL SERVICES <i>Comp. Rate: 238per mth</i>		2,850			
MOBILE MEDIC AMBULANCE SERVICE / OTHER MEDICAL SERVICES <i>Comp. Rate: 0per mth</i>					
METROPOLITAN UROLOGY PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 0per mth</i>					
UMC-UNIVERSITY PHYSICIANS / OTHER MEDICAL SERVICES <i>Comp. Rate: 2,518per mth</i>		30,212			
OPTICAL 2000 / OTHER MEDICAL SERVICES <i>Comp. Rate: 396per mth</i>		4,750			
RIVER OAKS HMA PHYSICIANS / OTHER MEDICAL SERVICES <i>Comp. Rate: 478per mth</i>		5,741			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
RIVER OAKS MANAGEMENT CO LLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 174per mth</i>		2,087			
AXON / OTHER MEDICAL SERVICES <i>Comp. Rate: 33per mth</i>		400			
MS EMERGENCY PHYSICIANS SER / OTHER MEDICAL SERVICES <i>Comp. Rate: 2,207per mth</i>		26,485			
MS EMERGENCY PHYSICIANS SER / OTHER MEDICAL SERVICES <i>Comp. Rate: 0per mth</i>					
WOODRUFF ROBERT DPM PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 322per mth</i>		3,859			
CENTRAL MS CIVIC IMPROVEMENT / OTHER MEDICAL SERVICES <i>Comp. Rate: 0per mth</i>					
DERMATOPATHOLOGY ASSOCIATES / OTHER MEDICAL SERVICES <i>Comp. Rate: 41per mth</i>		495			
ST DOMINIC MEDICAL ASSOCS LLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 216per mth</i>		2,591			
DAS PLASTIC SURGERY CTR / OTHER MEDICAL SERVICES <i>Comp. Rate: 21per mth</i>		257			
JACKSON EYE INSTITUTE PLLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 45per mth</i>		545			
JACKSON HMA INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 42per mth</i>		500			
MS HMA HOSPITALISTS LLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 19per mth</i>		230			
UROLOGICAL SURGERY ASSOCIATES / OTHER MEDICAL SERVICES <i>Comp. Rate: 0per mth</i>					
ST DOMINIC AMBULATORY / OTHER MEDICAL SERVICES <i>Comp. Rate: 417per mth</i>		5,000			
TOTAL 61644 Other Medical		127,815			
61645 Psychologists					
SOUTHERN JOHN STEPHEN / PSYCHOLOGY <i>Comp. Rate: 70,547per mth</i>		846,560			
TOTAL 61645 Psychologists		846,560			
6165X Personnel Services Contracts (61651-61653)					
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 23per mth</i>		275			
ONE IN 37 RESEARCH INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,083per mth</i>		25,000			
CENTRAL STAFFING EXPERTS LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,667per mth</i>		20,000			
ROBERT S MILLER APLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 948per mth</i>		11,381			
DIVERSIFIED PEST MGMT INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,039per mth</i>		12,471			
PICKERING FIRM INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 267per mth</i>		3,200			
KALFS ELEANOR M / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,139per mth</i>		13,667			

FEES, PROFESSIONAL AND OTHER SERVICES

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HILLARDS SEPTIC TANK SRVCS LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 538per mth</i>		6,450			
STERICYCLE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: -24per mth</i>		-287			
STERICYCLE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 126per mth</i>		1,515			
ERGOMETRICS & APPLIED / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 550per mth</i>		6,604			
BINGHAM CHARLES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 144per mth</i>		1,728			
MEMPHIS PATHOLOGY LAB LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,359per mth</i>		40,306			
SIMPLEXGRINNELL LP / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 98per mth</i>		1,175			
SWANK MOTION PICTURES INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 33per mth</i>		390			
WASTE MANAGEMENT OF MS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
WASTE MANAGEMENT OF MS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 624per mth</i>		7,488			
MEMPHIS PATHOLOGY LABORATORY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
JANIE G BANKS CONSULTING INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 625per mth</i>		7,500			
ESTANO WENDY KATHRYN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 641per mth</i>		7,690			
RICHARD TONY B II / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 69per mth</i>		832			
SIEMENS INDUSTRY INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 0per mth</i>					
PHILLIPS CLIFTON / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 22per mth</i>		269			
SIEMENS BUILDING TECHNOLOGIES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		150			
HENRY SCHEIN INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		30			
CENTER FOR THE SUPPORT / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 234,951per mth</i>		2,819,417	12,428,042	19,236,481	
CHRISTIANS IN ACTION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 41,379per mth</i>		496,543			
CINTAS CORPORATION NO 2 / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 90per mth</i>		1,084			
CONSORTIUM FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,877per mth</i>		34,520			

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COUNCIL ON ACCREDITATION / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 16,050per mth</i>		192,600			
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 262per mth</i>		3,138			
EVERETT SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 7,707per mth</i>		92,489			
FAITH HAVEN INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 43,045per mth</i>		516,543			
GARDNER-SIMMONS HOME FOR GIRLS / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,180per mth</i>		62,162			
HOPE VILLAGE FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 84,595per mth</i>		1,015,138			
IMMERSION CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,273per mth</i>		27,278			
IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 6,757per mth</i>		81,090			
INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 8,213per mth</i>		98,560			
LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 55,352per mth</i>		664,229			
MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 6,200per mth</i>		74,400			
MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 92,924per mth</i>		1,115,085			
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,853per mth</i>		22,238			
PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 11,985per mth</i>		143,816			
SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 147,657per mth</i>		1,771,885			
SOUTHERN CHRISTIAN SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 67,421per mth</i>		809,050			
SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 16,475per mth</i>		197,706			
THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,394per mth</i>		16,733			
CINTAS CORPORATION 2 / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
BONDS SERVICES INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 787per mth</i>		9,450			
THE BEREAN CHILDREN'S HOME INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,374per mth</i>		64,485			
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,420per mth</i>		17,038			
UNIV OF SOUTHERN MS- / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 21,538per mth</i>		258,461			

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TUCKER CLEANING SERVICE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,556per mth</i>		18,668			
UNIV OF MS / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 125,782per mth</i>		1,509,378			
SALLY KATE WINTERS FAMILY SERV / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 18,461per mth</i>		221,531			
UNITED METHODIST MINISTRY WITH / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 74,002per mth</i>		888,029			
REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,417per mth</i>		65,000			
REHABILITATION CENTER INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 33,140per mth</i>		397,685			
POSITIVE LIVING INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 4,977per mth</i>		59,729			
APELAH INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 97,222per mth</i>		1,166,660			
SENECA FAMILY OF AGENCIES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 617per mth</i>		7,400			
PREMIER STAFFING SOURCE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 211per mth</i>		2,530			
CATHOLIC CHARITIES INC-JACKSON / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 16,250per mth</i>		195,000			
TOP QUALITY CLEANING SRVCS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,933per mth</i>		23,200			
YOUTH VILLAGES INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 46,808per mth</i>		561,694			
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 25per mth</i>		300			
DARLA L HENRY & ASSOCIATES INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 896per mth</i>		10,750			
SALLY KATE WINTERS MEMORIAL / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
JACKSON STATE UNIV-CONT EDUC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 272per mth</i>		3,262			
BOOKER TAKELA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		33			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 22per mth</i>		260			
CHAPMAN CAROLYN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		133			
DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 37per mth</i>		442			

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FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		275			
GOMINGER KATY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		172			
GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 42per mth</i>		500			
MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		455			
PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 17per mth</i>		198			
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 125per mth</i>		1,495			
RAY TERRY DANIELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 47per mth</i>		566			
TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 70per mth</i>		839			
TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		450			
TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 7per mth</i>		86			
WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		236			
WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		176			
WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		452			
WILSON JENNIFER / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 36per mth</i>		435			
HOLLEY PENNY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 10per mth</i>		121			
CARTER MELISSA RAYE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 26per mth</i>		313			
WEATHERSBY JOEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		288			
STEWART JACQULINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			
SMITH LOU ASIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 19per mth</i>		224			
GRIFFITH LACEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		174			
EDINGTON STEVEN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 7per mth</i>		80			
COX CELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		37			
BROWN ARIEL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		27			
LIPSEY GEORGINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		255			
NOLAND PATSY BLAIR / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		34			

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DOSS SANTRICE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		247			
OWENS KENAIESHA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		71			
BROWN MEGHAN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		186			
VAN NORMAN SHANTA SHARAE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 106per mth</i>		1,267			
JOHNSON STEPHANIE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		216			
CHRISTIAN TAMMY L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 10per mth</i>		120			
MNCMC LLC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 184per mth</i>		2,210			
MID STATE TELEPHONE SERVICES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			
THOMPSON CINDY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 21per mth</i>		252			
POLK TRANIECIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		137			
GANDY DOMINIC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		284			
GILES MONIQUE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		281			
DOUBLE I COMMUNICATIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		150			
BRANTLEY CONTEENER M / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		164			
FORREST RILEY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		165			
STEPHENS LAPATRICK D / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 44per mth</i>		523			
BENNETT DORIS A / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		215			
WILLIAMS TRACY L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			
GREEN TIFFANY DAWN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		47			
SULLIVAN JAZMIN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		45			
HARRELSON JACQUELINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		73			
TURNER VINENCIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		91			
MCCALUP SHANIQUA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		147			
WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		67			

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HAMBLIN MALLORY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		21			
ANDERSON CHIQUITA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		113			
LEWIS TYNANICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		36			
BUCK ROSUNDRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		21			
MAGEE TIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		134			
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 6,773per mth</i>		81,281			
WASTE MANAGEMENT OF MS INC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 0per mth</i>					
FIRST INTERMED/MEA CARES / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 4,100per mth</i>		49,200			
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 171per mth</i>		2,050			
DYLAN'S INCORPORATED / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 120per mth</i>		1,440			
STRATA LEADERSHIP LLC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 2,277per mth</i>		27,319			
WASTE MANAGEMENT OF TUPELO / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 835per mth</i>		10,020			
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 5,191per mth</i>		62,286			
WILSON CAROL / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 2,333per mth</i>		28,000			
FORTNER WILLIE C / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 833per mth</i>		10,000			
HATHORN'S PEST CONTROL INC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 89per mth</i>		1,068			
AMERIPRIDE LINEN SRV- MONROE / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 208per mth</i>		2,491			
WASTE MANAGEMENT OF CENTRAL MS / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 0per mth</i>					
WASTE MGT OF JACKSON MS HAULIN / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 0per mth</i>					
WASTE MANAGEMENT OF NORTH MS / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 0per mth</i>					
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCR B <i>Comp. Rate: 23per mth</i>		275	331	331	
PRAIRIE OPPORTUNITY INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 302per mth</i>		3,618	4,354	4,354	

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WALTERS JANIE S / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 17per mth</i>		205	247	247	
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 28per mth</i>		341	308	308	
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 487per mth</i>		5,843	5,281	5,281	
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 373per mth</i>		4,477	4,046	4,046	
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 499per mth</i>		5,991			
PARHAM WILLIAM D / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,850per mth</i>		46,200			
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 383per mth</i>		4,590			
BROWN JACQUELINE ANN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		66			
MCKINNIE DELORES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		91			
AIRBORNE SECURITY & ESCORT / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,125per mth</i>		25,500			
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 262per mth</i>		3,138			
DE L'EPPE DEAF CENTER INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,167per mth</i>		14,000			
HEBERT CHERILYN L DR / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 500per mth</i>		6,000			
HULETT KAREN DWYER MD / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 500per mth</i>		6,000			
OSNES JULIE / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 4,777per mth</i>		57,319			
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,053per mth</i>		12,637			
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 25per mth</i>		300			
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 807per mth</i>		9,684			
TUCKER CLEANING SERVICE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 566per mth</i>		6,792			
BONDS SERVICES INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 788per mth</i>		9,450			
TOP QUALITY CLEANING SRVCS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 2,367per mth</i>		28,400			
BRANIFF JR RICHARD T / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,488per mth</i>		17,850			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 209per mth</i>		2,505			

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R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 175per mth</i>		2,105			
SAVELL JOEL T / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 254per mth</i>		3,051			
LORENZO YIANNY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 11per mth</i>		134			
MNCMC LLC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 233per mth</i>		2,795			
CRUTCHFIELD DANA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		354			
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u>16,474,973</u>	<u>12,442,609</u>	<u>19,251,048</u>	
61690 Other Fees & Services					
SIMPLEXGRINNELL LP / OTHERS FEES & SERVICES <i>Comp. Rate: 29per mth</i>		350			
STATE TREASURER 3584 * / OTHERS FEES & SERVICES <i>Comp. Rate: 38per mth</i>		450			
TERRY'S INSTALLATION & / OTHERS FEES & SERVICES <i>Comp. Rate: 30per mth</i>		360			
TERRY'S INSTALLATION & / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
MERCHANTS CO-JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 42per mth</i>		500			
STATE TREASURER 3455 * / OTHERS FEES & SERVICES <i>Comp. Rate: 222per mth</i>		2,660			
CINTAS CORPORATION NO 2 / OTHERS FEES & SERVICES <i>Comp. Rate: 104per mth</i>		1,250			
MISSISSIPPI 811 INC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		34			
OKLAHOMA SCORING SERVICE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 7per mth</i>		80			
CRUMBLEY PAPER CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: 42per mth</i>		500			
MERCHANTS CO-HATTIESBURG / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
E DANIELS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 243per mth</i>		2,915			
NEXAIR LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		38			
INKHEAD.COM / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
STATE TREASURER 3301 * / OTHERS FEES & SERVICES <i>Comp. Rate: 15per mth</i>		180			
PHILLIPS CLIFTON / OTHERS FEES & SERVICES <i>Comp. Rate: 70per mth</i>		840			
HENRY SCHEIN INC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		30			
MS BAND OF CHOCTAW INDIANS / OTHERS FEES & SERVICES <i>Comp. Rate: 77per mth</i>		925			
ROOM SERVICE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		16			

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CINTAS CORPORATION 2 / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
HOWARD WILSON CHRYSLER PLYMOUT / OTHERS FEES & SERVICES <i>Comp. Rate: 9per mth</i>		110			
CINTAS CORPORATION #240 / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
WARING OIL CO - VICKSBURG / OTHERS FEES & SERVICES <i>Comp. Rate: 19per mth</i>		233			
MABRY TOMMIE / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
MABRY TOMMIE / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
BOILER SAFETY FUND / OTHERS FEES & SERVICES <i>Comp. Rate: 33per mth</i>		390			
PELLERIN LAUNDRY MACHINE / OTHERS FEES & SERVICES <i>Comp. Rate: 75per mth</i>		900			
FOMBY YULYNN DEMARCO / OTHERS FEES & SERVICES <i>Comp. Rate: 125per mth</i>		1,500			
FOMBY MARC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
EAGLE RIDGE CONF CENTER / OTHERS FEES & SERVICES <i>Comp. Rate: 645per mth</i>		7,735			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
CINTAS CORPORATION #2 / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
FISHER FIRE EXTINGUISHER / OTHERS FEES & SERVICES <i>Comp. Rate: 71per mth</i>		856			
STATE TREASURER 3058 * / OTHERS FEES & SERVICES <i>Comp. Rate: 2,114per mth</i>		25,365			
B2B COMPUTER PRODUCTS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 74per mth</i>		893			
STATE TREASURER 3846 * / OTHERS FEES & SERVICES <i>Comp. Rate: 8per mth</i>		100			
MABRY TOMMY / OTHERS FEES & SERVICES <i>Comp. Rate: 42per mth</i>		500			
RICOH USA / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
RICOH USA / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
SCOGGINS WELDING & / OTHERS FEES & SERVICES <i>Comp. Rate: 8per mth</i>		90			
4IMPRINT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 16per mth</i>		190	134,194	207,710	
BROAD STREET BAKING CO / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		77			
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 453per mth</i>		5,440			
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 134per mth</i>		1,603			
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		120			

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CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		56			
ENCUMBRANCE ORDER / OTHERS FEES & SERVICES <i>Comp. Rate: 100per mth</i>		1,200			
HOLTZ TERRY / OTHERS FEES & SERVICES <i>Comp. Rate: 26per mth</i>		310			
JOURNAL PUBLISHING CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: -10per mth</i>		-117			
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		125			
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 4per mth</i>		50			
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 8,300per mth</i>		99,600			
STATE TREASURER 3859 * / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
WALCOTT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 12per mth</i>		144			
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 20per mth</i>		245			
MID MS REGIONAL LIBRARY SYSTEM / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		25			
JEN-TEX DELIS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 905per mth</i>		10,858			
JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES <i>Comp. Rate: 500per mth</i>		6,000			
JACKSON STATE UNIV-MCWI / OTHERS FEES & SERVICES <i>Comp. Rate: 417per mth</i>		5,000			
MAGNOLIA'S CATERING & / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		29			
UNIVERSITY MANAGEMENT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		69			
MS SIDS ALLIANCE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 2,302per mth</i>		27,621			
MCALISTER'S CORPORATION / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		9			
FAYARD JR JOHN / OTHERS FEES & SERVICES <i>Comp. Rate: 207per mth</i>		2,487			
LANE VIRGINIA / OTHERS FEES & SERVICES <i>Comp. Rate: 256per mth</i>		3,071			
CP JACKSON LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 438per mth</i>		5,251			
PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		30			
PEARL'S SOUTHERN COOKING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 8per mth</i>		90			

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RICOH USA INC-DALLAS / OTHERS FEES & SERVICES <i>Comp. Rate: 19per mth</i>		225			
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		75	90	90	
BEAU RIVAGE RESORT & CASINO / OTHERS FEES & SERVICES <i>Comp. Rate: 865per mth</i>		10,374	12,484	12,484	
WALTERS JANIE S / OTHERS FEES & SERVICES <i>Comp. Rate: 100per mth</i>		1,200	1,444	1,444	
CAA GULF COAST HS / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
PROJECT ENERGY SAVERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 25per mth</i>		300	361	361	
GULF COAST COMM ACTION AGENCY / OTHERS FEES & SERVICES <i>Comp. Rate: 17per mth</i>		200	241	241	
PREVENT CHILD ABUSE AMERICA / OTHERS FEES & SERVICES <i>Comp. Rate: 517per mth</i>		6,200	5,603	5,603	
TWIN LAKES CAMP & CONFERENCE / OTHERS FEES & SERVICES <i>Comp. Rate: 156per mth</i>		1,867	1,687	1,687	
PEREGRINE CORPORATION / OTHERS FEES & SERVICES <i>Comp. Rate: 146per mth</i>		1,752	1,583	1,583	
ZEBRA MARKETING CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 14per mth</i>		165	149	149	
MISSISSIPPI HEAD START ASSOC / OTHERS FEES & SERVICES <i>Comp. Rate: 500per mth</i>		6,000	5,422	5,422	
PRECISION FURNITURE / OTHERS FEES & SERVICES <i>Comp. Rate: 100per mth</i>		1,200	1,085	1,085	
CORPORATION FOR NATIONAL & / OTHERS FEES & SERVICES <i>Comp. Rate: 358per mth</i>		4,302			
GEIGER MIDSOUTH / OTHERS FEES & SERVICES <i>Comp. Rate: 4per mth</i>		45			
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 73per mth</i>		880			
WALTERS JANIE S / OTHERS FEES & SERVICES <i>Comp. Rate: 100per mth</i>		1,200			
MS INDUSTRIES FOR THE BLIND / OTHERS FEES & SERVICES <i>Comp. Rate: 1,983per mth</i>		23,800			
/ OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 27per mth</i>		320			
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 7per mth</i>		86			
HUNTER GIBSON MUSIC INC / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		250			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
MISSISSIPPI SENIOR OLYMPICS / OTHERS FEES & SERVICES <i>Comp. Rate: 8,333per mth</i>		100,000			
GEEKFACE LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 11per mth</i>		134			
BASIL'S INC / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		20			

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STAR HEALTHCARE REGISTRY / OTHERS FEES & SERVICES <i>Comp. Rate: 137per mth</i>		1,641			
DEAFCONNECT OF MID-SOUTH INC / OTHERS FEES & SERVICES <i>Comp. Rate: 8per mth</i>		96			
JJ'S OF 17 #1 INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		8			
GRANTS MANAGEMENT SYSTEMS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 67per mth</i>		798			
NEWK'S DINING / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
ALLIED WASTE SERVICES / OTHERS FEES & SERVICES <i>Comp. Rate: 43per mth</i>		512			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
DHHS ADMINISTRATION FOR / OTHERS FEES & SERVICES <i>Comp. Rate: 9,507per mth</i>		114,084			
DIRECTV INC / OTHERS FEES & SERVICES <i>Comp. Rate: 208per mth</i>		2,500			
INTERNAL REVENUE SERVICE / OTHERS FEES & SERVICES <i>Comp. Rate: 327per mth</i>		3,921			
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 155per mth</i>		1,862			
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 117per mth</i>		1,400			
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 752per mth</i>		9,029			
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 83per mth</i>		1,000			
STATE TREASURER 3671 * / OTHERS FEES & SERVICES <i>Comp. Rate: 13,333per mth</i>		160,000			
ZEBRA MARKETING CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		255			
SHRIJI FLOWOOD LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 22per mth</i>		258			
VENTURE TECHNOLOGIES / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
VENTURE TECHNOLOGIES / OTHERS FEES & SERVICES <i>Comp. Rate: 18per mth</i>		220			
MARRIOTT - JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 16per mth</i>		187			
P & D MACZKA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		75			
ECR INC / OTHERS FEES & SERVICES <i>Comp. Rate: 30per mth</i>		360			
CROWN TROPHY OF FLOWOOD / OTHERS FEES & SERVICES <i>Comp. Rate: 15per mth</i>		180			
BROAD STREET BAKING CO-BANNER / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		25			
MS INDUSTRIES FOR THE BLIND / OTHERS FEES & SERVICES <i>Comp. Rate: 4,750per mth</i>		57,000			

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SHRED-IT USA INC -MOBILE / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>					
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		255			
ALLEN COMMUNICATIONS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 28per mth</i>		330			
FAYARD JR JOHN / OTHERS FEES & SERVICES <i>Comp. Rate: 129per mth</i>		1,552			
SECURITAS SECURITY SVS USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 64per mth</i>		769			
DELTA TECHNOLOGY SOLUTIONS / OTHERS FEES & SERVICES <i>Comp. Rate: 35per mth</i>		425			
TOTAL 61690 Other Fees & Services		<u>740,040</u>	<u>164,343</u>	<u>237,859</u>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 2,729per mth</i>		32,743			
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 1,815per mth</i>		21,783			
STATE TREASURER 3611 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 102per mth</i>		1,220			
STATE TREASURER 3611 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 176per mth</i>		2,115			
TOTAL 61650 State Personnel Board		<u>57,861</u>			
61600 Fees Department of Human Services					
UMB BANK NA / FEES - MDHS <i>Comp. Rate: 21per mth</i>		253			
TOTAL 61600 Fees Department of Human Services		<u>253</u>			
61661 Rec Not Fee					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 24per mth</i>		287			
TOTAL 61661 Rec Not Fee		<u>287</u>			
61600 Fees Department of Human Services					
ORCHID CELLMARK INC-PHILADELPH / FEES - MDHS <i>Comp. Rate: -1,054per mth</i>		-12,648	-12,291	-12,291	
PRISCILLA PEARSON LCSW INC / FEES - MDHS <i>Comp. Rate: 49per mth</i>		593			
TOTAL 61600 Fees Department of Human Services		<u>-12,055</u>	<u>-12,291</u>	<u>-12,291</u>	
61601 Fees Foster Care Children					
U S POSTMASTER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 125per mth</i>		1,500	1,529	1,529	
TOTAL 61601 Fees Foster Care Children		<u>1,500</u>	<u>1,529</u>	<u>1,529</u>	

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61615 SAAS Fees DFA					
STATE TREASURER 3130 * / SAAS FEES DFA		26,747	59,906	59,906	
<i>Comp. Rate: 2,229per mth</i>					
STATE TREASURER 3155 * / SAAS FEES DFA		32,012			
<i>Comp. Rate: 2,668per mth</i>					
TOTAL 61615 SAAS Fees DFA		58,759	59,906	59,906	
61616 MMRS Fee to DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		55,692	56,779	56,779	
<i>Comp. Rate: 4,641per mth</i>					
TOTAL 61616 MMRS Fee to DFA		55,692	56,779	56,779	
61620 Audit Fees					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		18,037	18,390	18,390	
<i>Comp. Rate: 1,503per mth</i>					
TOTAL 61620 Audit Fees		18,037	18,390	18,390	
61631 Professional Fees - Legal to AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		4,764	4,857	4,857	
<i>Comp. Rate: 397per mth</i>					
TOTAL 61631 Professional Fees - Legal to AG's Office		4,764	4,857	4,857	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		68,226	69,558	69,558	
<i>Comp. Rate: 5,686per mth</i>					
TOTAL 61650 State Personnel Board Fees		68,226	69,558	69,558	
61651- 61653 Personnel Services Contracts Other Fees					
AIRBORNE SECURITY & ESCORT / PERSNL SER CONT-OTR FEES PSCRB		25,904	4,551,032	4,551,032	
<i>Comp. Rate: 2,159per mth</i>					
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB		3,923			
<i>Comp. Rate: 327per mth</i>					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		11,932			
<i>Comp. Rate: 994per mth</i>					
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB		675			
<i>Comp. Rate: 56per mth</i>					
YOUNG WILLIAMS P C / PERSNL SER CONT-OTR FEES PSCRB		2,800,000			
<i>Comp. Rate: 233,333per mth</i>					
YOUNG WILLIAMS P C / PERSNL SER CONT-OTR FEES PSCRB		1,400,000			
<i>Comp. Rate: 116,667per mth</i>					
TUCKER CLEANING SERVICE INC / PERSNL SER CONT-OTR FEES PSCRB		2,837			
<i>Comp. Rate: 237per mth</i>					
SOUTHERN HOSPATILITY / PERSNL SER CONT-OTR FEES PSCRB		9,145			
<i>Comp. Rate: 762per mth</i>					
THE STEPHEN GROUP / PERSNL SER CONT-OTR FEES PSCRB		208,094			
<i>Comp. Rate: 17,341per mth</i>					
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED		585			
<i>Comp. Rate: 49per mth</i>					

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WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		153			
MNCMC LLC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 27per mth</i>		325			
TALON COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		68			
WALKER NAKISHA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 18per mth</i>		212			
TOTAL 61651- 61653 Personnel Services Contracts Other Fees		<u><u>4,463,853</u></u>	<u><u>4,551,032</u></u>	<u><u>4,551,032</u></u>	
61660 Court Costs and Court Reporters					
HARRISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,750per mth</i>		69,003	4,256,747	4,256,747	
HARRISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,665per mth</i>		19,976			
HARRISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,005per mth</i>		12,060			
JACKSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 10,820per mth</i>		129,840			
NESHOBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,702per mth</i>		32,424			
LAUDERDALE CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,392per mth</i>		40,706			
LAFAYETTE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 301per mth</i>		3,606			
JACKSON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 863per mth</i>		10,360			
GRENADA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 99per mth</i>		1,191			
GEORGE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 20per mth</i>		244			
FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 20per mth</i>		245			
COAHOMA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 199per mth</i>		2,391			
CLAIBORNE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
BOLIVAR CTY SHERIFF'S DEPT-CLE / COURT COST & COURT REPORTERS <i>Comp. Rate: 265per mth</i>		3,185			
ALCORN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,176per mth</i>		26,114			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LEFLORE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,837per mth</i>		70,041			
LEFLORE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 133per mth</i>		1,596			
STATE TREASURER 3061 * / COURT COST & COURT REPORTERS <i>Comp. Rate: 194per mth</i>		2,332			
DESOTO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,557per mth</i>		66,687			
UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 38per mth</i>		455			
LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS <i>Comp. Rate: 690per mth</i>		8,285			
BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,305per mth</i>		39,663			
BAILEY JAMES E / COURT COST & COURT REPORTERS <i>Comp. Rate: 280per mth</i>		3,360			
NOXUBEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,086per mth</i>		25,031			
PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 598per mth</i>		7,178			
OKTIBBEHA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 124per mth</i>		1,483			
OKTIBBEHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,686per mth</i>		56,233			
MARION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
LOWNDES CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		140			
LOWNDES CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			
LEFLORE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 26per mth</i>		315			
LEE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 47per mth</i>		560			
BARLOW KEITH ALLEN / COURT COST & COURT REPORTERS <i>Comp. Rate: 455per mth</i>		5,460			
ATTALA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,484per mth</i>		29,805			
ANDERSON MARION JEROME / COURT COST & COURT REPORTERS <i>Comp. Rate: 450per mth</i>		5,400			
REYER ALFRED J / COURT COST & COURT REPORTERS <i>Comp. Rate: 143per mth</i>		1,720			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LITTLE JAMES C / COURT COST & COURT REPORTERS <i>Comp. Rate: 364per mth</i>		4,365			
KEMP JEFFERY G / COURT COST & COURT REPORTERS <i>Comp. Rate: 697per mth</i>		8,360			
WILKINSON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
WASHINGTON CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 321per mth</i>		3,850			
TUNICA CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 99per mth</i>		1,190			
TATE CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 213per mth</i>		2,555			
STONE CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 131per mth</i>		1,575			
SANDERS LEONARD / COURT COST & COURT REPORTERS <i>Comp. Rate: 32per mth</i>		383			
PIKE CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			
LADNER STEPHANIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 13,692per mth</i>		164,305			
JONES JERRY / COURT COST & COURT REPORTERS <i>Comp. Rate: 315per mth</i>		3,780			
JOHNSON RAYFIELD / COURT COST & COURT REPORTERS <i>Comp. Rate: 775per mth</i>		9,300			
HOGAN DAVID E / COURT COST & COURT REPORTERS <i>Comp. Rate: 295per mth</i>		3,540			
FORD LEVI JR / COURT COST & COURT REPORTERS <i>Comp. Rate: 5per mth</i>		60			
ENSERVE LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,665per mth</i>		67,980			
EASTERLING ROBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 940per mth</i>		11,280			
DRECHSEL WILLIAM MAX / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,010per mth</i>		12,120			
BYRD ALBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 401per mth</i>		4,815			
PAIGE INVESTIGATIONS LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,125per mth</i>		25,500			
MULLEN GEORGE PARKER / COURT COST & COURT REPORTERS <i>Comp. Rate: 90per mth</i>		1,080			
MOBERG ALICIA I / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,736per mth</i>		20,835			
MILES MICHAEL / COURT COST & COURT REPORTERS <i>Comp. Rate: 792per mth</i>		9,500			
MCCARTY MICHAEL B / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,340per mth</i>		40,080			
MARTIN ELBERT J / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,540per mth</i>		18,480			
MACK'S PROCESS SERVICE LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 925per mth</i>		11,100			

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Mississippi Department of Human Services - Consolidated

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
LAW FINDERS INVES SERVS LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 805per mth</i>		9,660			
WILLIS DANNY ANTHONY / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,415per mth</i>		16,980			
WILCOX HAROLD L / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,405per mth</i>		28,861			
TOLIVER SAMUEL K / COURT COST & COURT REPORTERS <i>Comp. Rate: 810per mth</i>		9,720			
THOMPSON JR ANDREW S / COURT COST & COURT REPORTERS <i>Comp. Rate: 94per mth</i>		1,125			
SHORT PAUL HENRY / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,691per mth</i>		20,287			
SHORT ELSIE J / COURT COST & COURT REPORTERS <i>Comp. Rate: 655per mth</i>		7,863			
SERVE PLUS MISSISSIPPI INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,375per mth</i>		16,500			
SELF VONZELL / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,655per mth</i>		43,860			
PREMIER PROCESS LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,236per mth</i>		14,835			
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 671per mth</i>		8,052			
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 930per mth</i>		11,159			
LAFAYETTE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,046per mth</i>		36,550			
CARROLL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 308per mth</i>		3,697			
CARROLL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 348per mth</i>		4,171			
CHOCTAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,157per mth</i>		13,885			
STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,474per mth</i>		17,686			
MONTGOMERY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 141per mth</i>		1,696			
GREENE CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 29per mth</i>		350			
E M OSGOOD SERVICES / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
COLLINS JOHN M / COURT COST & COURT REPORTERS <i>Comp. Rate: 710per mth</i>		8,520			
CARTER ROY / COURT COST & COURT REPORTERS <i>Comp. Rate: 151per mth</i>		1,815			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BILLUPS TOMMY / COURT COST & COURT REPORTERS <i>Comp. Rate: 102per mth</i>		1,220			
ALLRED MARSHA / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		108			
CLAY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 134per mth</i>		1,609			
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,970per mth</i>		23,644			
LINCOLN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,399per mth</i>		52,782			
WEST BOLIVAR CTY CHANCERY CLRK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,315per mth</i>		15,777			
MONTGOMERY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,761per mth</i>		21,128			
KITCHENS KATRINA / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
KELLY THOMAS E / COURT COST & COURT REPORTERS <i>Comp. Rate: 405per mth</i>		4,860			
WHITE CURTIS / COURT COST & COURT REPORTERS <i>Comp. Rate: 40per mth</i>		480			
SMITH JAMIE B / COURT COST & COURT REPORTERS <i>Comp. Rate: 670per mth</i>		8,040			
ROSS WINFORD LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 451per mth</i>		5,415			
PEPPER WILLIAM R / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,511per mth</i>		30,135			
COPIAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,618per mth</i>		19,417			
ISSAQUENA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 306per mth</i>		3,675			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 30,616per mth</i>		367,387			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,012per mth</i>		24,144			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,824per mth</i>		21,890			
YOUNG LEE VAN SR / COURT COST & COURT REPORTERS <i>Comp. Rate: 76per mth</i>		909			
MADISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,922per mth</i>		59,069			
MADISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 212per mth</i>		2,539			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TALLAHATCHIE CTY CHANCERY CLK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,945per mth</i>		23,343			
DESOTO CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 64per mth</i>		770			
CLANTON JOHN / COURT COST & COURT REPORTERS <i>Comp. Rate: 272per mth</i>		3,260			
PRENTISS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,608per mth</i>		19,299			
PERRY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 678per mth</i>		8,138			
FORREST CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,068per mth</i>		48,820			
FORREST CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,025per mth</i>		24,302			
WINSTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,835per mth</i>		22,025			
WEBSTER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 786per mth</i>		9,430			
KEMPER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,240per mth</i>		14,875			
ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,535per mth</i>		18,415			
TATE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,926per mth</i>		59,110			
RANKIN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,971per mth</i>		47,656			
LOWNDES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 6,185per mth</i>		74,216			
SIMPSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,347per mth</i>		40,158			
LAMAR CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 6per mth</i>		70			
ALCORN CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
MEYER ERIN / COURT COST & COURT REPORTERS <i>Comp. Rate: 1per mth</i>		11			
TIPPAH CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 64per mth</i>		770			
PRENTISS CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BLACKWELL JAMES DAVID / COURT COST & COURT REPORTERS <i>Comp. Rate: 245per mth</i>		2,940			
FROST ALAN SCOTT / COURT COST & COURT REPORTERS <i>Comp. Rate: 220per mth</i>		2,640			
ERVING JERRY / COURT COST & COURT REPORTERS <i>Comp. Rate: 620per mth</i>		7,440			
BROOKS COURT REPORTING INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 150per mth</i>		1,802			
WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 40per mth</i>		485			
LOWNDES CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 13per mth</i>		161			
YAZOO CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,453per mth</i>		41,440			
SCOTT PROCESSING LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 740per mth</i>		8,880			
ATKINSON ROBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 195per mth</i>		2,340			
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,105per mth</i>		25,265			
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,422per mth</i>		17,058			
HARRISON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 665per mth</i>		7,980			
CALHOUN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,773per mth</i>		21,274			
MOORE GLENDELL W / COURT COST & COURT REPORTERS <i>Comp. Rate: 720per mth</i>		8,640			
BURTON JAMES F / COURT COST & COURT REPORTERS <i>Comp. Rate: 224per mth</i>		2,685			
WALTHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,706per mth</i>		20,472			
TIPPAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,583per mth</i>		31,001			
CLARKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,264per mth</i>		27,168			
PANOLA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,206per mth</i>		26,475			
PANOLA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,754per mth</i>		21,043			
WAYNE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,661per mth</i>		19,935			
SICILIANO ANDY / COURT COST & COURT REPORTERS <i>Comp. Rate: 670per mth</i>		8,040			

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Mississippi Department of Human Services - Consolidated

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SEYFARTH CHRISTOPHER BRIAN / COURT COST & COURT REPORTERS <i>Comp. Rate: 540per mth</i>		6,480			
MADISON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,530per mth</i>		18,363			
PIKE CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 7,707per mth</i>		92,480			
GRIFFIN JOHNNY L / COURT COST & COURT REPORTERS <i>Comp. Rate: 230per mth</i>		2,760			
FLOWERS MARVIN M / COURT COST & COURT REPORTERS <i>Comp. Rate: 16per mth</i>		188			
YALOBUSHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 586per mth</i>		7,037			
YALOBUSHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 975per mth</i>		11,704			
EDGAR KELLY GLENN / COURT COST & COURT REPORTERS <i>Comp. Rate: 17per mth</i>		200			
YAZOO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,652per mth</i>		19,828			
SANDERS DIANNE N / COURT COST & COURT REPORTERS <i>Comp. Rate: 60per mth</i>		720			
ROBINSON RONNIE RUSS / COURT COST & COURT REPORTERS <i>Comp. Rate: 430per mth</i>		5,160			
MALONE JIMMY E / COURT COST & COURT REPORTERS <i>Comp. Rate: 224per mth</i>		2,685			
BURNSIDE EDDIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 39per mth</i>		468			
ATKINSON RANDY WAYNE / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
FREEMAN RANDALL LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 435per mth</i>		5,220			
DAVIS TONYA C / COURT COST & COURT REPORTERS <i>Comp. Rate: 80per mth</i>		960			
SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,716per mth</i>		56,589			
LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 37per mth</i>		447			
SMITH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 661per mth</i>		7,932			
JASPER CTY CHANCERY CLK-BAY S / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,610per mth</i>		31,318			
GADD WAYNE / COURT COST & COURT REPORTERS <i>Comp. Rate: 365per mth</i>		4,380			
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,016per mth</i>		24,190			
MOORE MICHAEL D / COURT COST & COURT REPORTERS <i>Comp. Rate: 728per mth</i>		8,730			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

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MOISTNER REED L / COURT COST & COURT REPORTERS <i>Comp. Rate: 40per mth</i>		480			
PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,255per mth</i>		39,059			
GEORGE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 723per mth</i>		8,671			
MARION CTY BOS SHERIFFS OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
LEAKE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
MARSHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,409per mth</i>		64,910			
QUITMAN CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 50per mth</i>		595			
MOORE ROBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		135			
HANCOCK CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,536per mth</i>		18,431			
GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 517per mth</i>		6,209			
HOLMES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 937per mth</i>		11,247			
DANIELS MIKELL LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,010per mth</i>		12,120			
COLLINS WILLIAM D II / COURT COST & COURT REPORTERS <i>Comp. Rate: 105per mth</i>		1,260			
WASHINGTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 13,339per mth</i>		160,071			
CHANCERY CLERK - HOLMES COUNTY / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,339per mth</i>		52,071			
AMITE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,309per mth</i>		15,712			
NUNN DANA L / COURT COST & COURT REPORTERS <i>Comp. Rate: 515per mth</i>		6,180			
LAWRENCE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,279per mth</i>		15,344			
TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 990per mth</i>		11,880			
WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		5,040			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<i>Comp. Rate: 420per mth</i> NEWTON CTY CHANCERY COURT CLK / COURT COST & COURT REPORTERS		27,014			
<i>Comp. Rate: 2,251per mth</i> WILLIAMS JERRY W II / COURT COST & COURT REPORTERS		3,240			
<i>Comp. Rate: 270per mth</i> KETCHER LIZA M / COURT COST & COURT REPORTERS		3,960			
<i>Comp. Rate: 330per mth</i> HUMPHREYS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		40,281			
<i>Comp. Rate: 3,357per mth</i> SHARKEY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		15,560			
<i>Comp. Rate: 1,297per mth</i> BENTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		11,570			
<i>Comp. Rate: 964per mth</i> MARION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		19,662			
<i>Comp. Rate: 1,639per mth</i> QUITMAN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		4,998			
<i>Comp. Rate: 417per mth</i> WATTS SERVICES INC / COURT COST & COURT REPORTERS		420			
<i>Comp. Rate: 35per mth</i> SESSIONS STEPHEN / COURT COST & COURT REPORTERS		2,940			
<i>Comp. Rate: 245per mth</i> APPLIED PSYCHOLOGY CENTER / COURT COST & COURT REPORTERS		900			
<i>Comp. Rate: 75per mth</i> COAHOMA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		51,550			
<i>Comp. Rate: 4,296per mth</i> FRANKLIN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		15,027			
<i>Comp. Rate: 1,252per mth</i> ADAMS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		10,360			
<i>Comp. Rate: 863per mth</i> JEFFERSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		13,100			
<i>Comp. Rate: 1,092per mth</i> CLAIBORNE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		20,855			
<i>Comp. Rate: 1,738per mth</i> LAMAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		29,057			
<i>Comp. Rate: 2,421per mth</i> TUNICA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		28,239			
<i>Comp. Rate: 2,353per mth</i> JEFFERSON DAVIS CTY CHNCRY CLK / COURT COST & COURT REPORTERS		17,601			
<i>Comp. Rate: 1,467per mth</i>					

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PIKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,102per mth</i>		13,220			
FELTON LANCE E / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
WARREN VARNELL SHORTY / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,295per mth</i>		15,540			
LEAKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,309per mth</i>		15,710			
COVINGTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,007per mth</i>		24,086			
STAMPS MICHAEL TERRANCE / COURT COST & COURT REPORTERS <i>Comp. Rate: 30per mth</i>		360			
MONROE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,228per mth</i>		38,730			
WARREN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,942per mth</i>		59,302			
LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 7,673per mth</i>		92,079			
GRENADA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,617per mth</i>		43,403			
GATER DONALD / COURT COST & COURT REPORTERS <i>Comp. Rate: 20per mth</i>		240			
OSGOOD ETHEL MARIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		180			
GLENNIS C V / COURT COST & COURT REPORTERS <i>Comp. Rate: 29per mth</i>		348			
ELLIS GLENN T PHD / COURT COST & COURT REPORTERS <i>Comp. Rate: 33per mth</i>		400			
SOUTHERN POVERTY LAW CENTER / COURT COST & COURT REPORTERS <i>Comp. Rate: 83per mth</i>		1,001			
MATHERNE J DONALD / COURT COST & COURT REPORTERS <i>Comp. Rate: 106per mth</i>		1,275			
SUNFLOWER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,071per mth</i>		48,852			
YOUNG RONNIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 22per mth</i>		263			
LAW OFFICE OF REGAN S RUSSELL / COURT COST & COURT REPORTERS <i>Comp. Rate: 31per mth</i>		370			
WARREN JOHNNY JR / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		540			
TOTAL 61660 Court Costs and Court Reporters		<u><u>4,175,206</u></u>	<u><u>4,256,747</u></u>	<u><u>4,256,747</u></u>	

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61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 159per mth</i>		1,911	2,074	2,074	
NNA SERVICES LLC / RECORDING & NOTARY FEES <i>Comp. Rate: 10per mth</i>		124			
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 12per mth</i>		144			
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 13per mth</i>		150	180	180	
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 21per mth</i>		248			
STATE TREASURER 3111 * / RECORDING & NOTARY FEES <i>Comp. Rate: 0per mth</i>					
TOTAL 61661 Recording and Notary Fees		<u><u>2,577</u></u>	<u><u>2,254</u></u>	<u><u>2,254</u></u>	
61670 Laboratory and Testing Fees					
ORCHID CELLMARK INC-PHILADELPH / LAB & TESTING FEES <i>Comp. Rate: -15,454per mth</i>		-185,448	575,578	575,578	
DNA DIAGNOSTICS CENTER INC / LAB & TESTING FEES <i>Comp. Rate: 62,500per mth</i>		750,000			
TOTAL 61670 Laboratory and Testing Fees		<u><u>564,552</u></u>	<u><u>575,578</u></u>	<u><u>575,578</u></u>	
61690 Other Fees and Services					
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 210per mth</i>		2,518	1,320,321	1,320,321	
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 11per mth</i>		135			
STATE TREASURER 3671 * / OTHERS FEES & SERVICES <i>Comp. Rate: 20,000per mth</i>		240,000			
DEPT OF HUMAN SERVICES / OTHERS FEES & SERVICES <i>Comp. Rate: 87,500per mth</i>		1,050,000			
MS INDUSTRIES FOR THE BLIND / OTHERS FEES & SERVICES <i>Comp. Rate: 112per mth</i>		1,348			
JACKSON ZOOLOGICAL SOCIETY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 70per mth</i>		840			
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 16per mth</i>		189			
TOTAL 61690 Other Fees and Services		<u><u>1,295,030</u></u>	<u><u>1,320,321</u></u>	<u><u>1,320,321</u></u>	
61663 Witness Fees and Expenses					
RUSSELL RICHARD L / WITNESS FEES & EXPENSES <i>Comp. Rate: 75per mth</i>		900	918	918	
TOTAL 61663 Witness Fees and Expenses		<u><u>900</u></u>	<u><u>918</u></u>	<u><u>918</u></u>	
61602 MDHS CLIENT TRANSPORTATION					
WRIGHT TOI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71	72	72	
TOTAL 61602 MDHS CLIENT TRANSPORTATION		<u><u>71</u></u>	<u><u>72</u></u>	<u><u>72</u></u>	

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61666 WITNESS FEES & EXPENSE -SPAHR					
HINDS CTY CHANCERY CLERK / WITNESS FEES & EXPENSE -SPAHR		1,470	3,747	3,747	
<i>Comp. Rate: 123per mth</i>					
CHANCERY CLERK - HOLMES COUNTY / WITNESS FEES & EXPENSE -SPAHR		2,205			
<i>Comp. Rate: 184per mth</i>					
TOTAL 61666 WITNESS FEES & EXPENSE -SPAHR		<u><u>3,675</u></u>	<u><u>3,747</u></u>	<u><u>3,747</u></u>	
61606 ACCOUNTING FEES - OTHER					
HARRISON CTY CHANCERY CLERK / ACCOUNTING FEES - OTHER		1,633	2,036	2,036	
<i>Comp. Rate: 136per mth</i>					
JACKSON CTY CHANCERY CLERK / ACCOUNTING FEES - OTHER		304			
<i>Comp. Rate: 25per mth</i>					
NESHOBA CTY CHANCERY CLERK / ACCOUNTING FEES - OTHER		60			
<i>Comp. Rate: 5per mth</i>					
TOTAL 61606 ACCOUNTING FEES - OTHER		<u><u>1,997</u></u>	<u><u>2,036</u></u>	<u><u>2,036</u></u>	
61600- Department of Human Services - Fees					
STATE TREASURER 371H * / FEES - MDHS		3,168	16,057	24,853	
<i>Comp. Rate: 264per mth</i>					
UMB BANK NA / FEES - MDHS		15,842			
<i>Comp. Rate: 1,320per mth</i>					
AVANTI TRAVEL INC / FEES - MDHS		1,264			
<i>Comp. Rate: 105per mth</i>					
KRISHNA KRUPA OF AMERICA / FEES - MDHS		77			
<i>Comp. Rate: 6per mth</i>					
TOTAL 61600- Department of Human Services - Fees		<u><u>20,351</u></u>	<u><u>16,057</u></u>	<u><u>24,853</u></u>	
61630 Legal Services					
ENCUMBRANCE ORDER / LEGAL SERVICES		1,373,264	1,083,462	1,677,013	
<i>Comp. Rate: 114,439per mth</i>					
WRIGHT RONALD STEPHEN / LEGAL SERVICES					
<i>Comp. Rate: 0per mth</i>					
MOHRHAUSEN THOMAS R / LEGAL SERVICES					
<i>Comp. Rate: 0per mth</i>					
TOTAL 61630 Legal Services		<u><u>1,373,264</u></u>	<u><u>1,083,462</u></u>	<u><u>1,677,013</u></u>	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		473,444	373,533	578,165	
<i>Comp. Rate: 39,454per mth</i>					
TOTAL 61631 Legal Fees /AG's Office		<u><u>473,444</u></u>	<u><u>373,533</u></u>	<u><u>578,165</u></u>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		208,651	164,619	254,802	
<i>Comp. Rate: 17,388per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		26,715			
<i>Comp. Rate: 2,226per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		2,329	2,803	2,803	
<i>Comp. Rate: 194per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		6,439	5,819	5,819	
<i>Comp. Rate: 537per mth</i>					

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/ STATE PERSONNEL BD FEES					
<i>Comp. Rate: 0per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		548	441	441	
<i>Comp. Rate: 46per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		5,206			
<i>Comp. Rate: 434per mth</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		156,454			
<i>Comp. Rate: 13,038per mth</i>					
TOTAL 61650 State Personnel Board		<u><u>406,342</u></u>	<u><u>173,682</u></u>	<u><u>263,865</u></u>	
61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -488per mth</i>					
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 3,486per mth</i>					
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -653per mth</i>					
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 561per mth</i>					
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -5per mth</i>					
AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 327per mth</i>					
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 64per mth</i>					
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -84per mth</i>					
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 197per mth</i>					
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -48per mth</i>					
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,003per mth</i>					
BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 13per mth</i>					
CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -194per mth</i>					
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 721per mth</i>					
CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -232per mth</i>					
CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 553per mth</i>					

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CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 60per mth</i>					
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 196per mth</i>					
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 17per mth</i>					
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>					
CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -273per mth</i>					
CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,131per mth</i>					
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -55per mth</i>					
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 719per mth</i>					
COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,073per mth</i>					
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -86per mth</i>					
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 790per mth</i>					
CROSS TINA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 7per mth</i>					
DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,682per mth</i>					
EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 178per mth</i>					
EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 11per mth</i>					
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -543per mth</i>					
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,327per mth</i>					
FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1per mth</i>					
FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 80per mth</i>					
GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5per mth</i>					
GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					

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<i>Comp. Rate: -42per mth</i> GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 59per mth</i> GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -50per mth</i> GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 367per mth</i> HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 11per mth</i> HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -424per mth</i> HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 4,621per mth</i> HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -393per mth</i> HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 7,823per mth</i> HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 30per mth</i> HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -445per mth</i> HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 15,803per mth</i> HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -42per mth</i> HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 60per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -3,329per mth</i> HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 948per mth</i> ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 56per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -49per mth</i> ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,127per mth</i> JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -5,446per mth</i> JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 12,268per mth</i>					

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JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -68per mth</i>					
JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 169per mth</i>					
JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -84per mth</i>					
JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,056per mth</i>					
JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -545per mth</i>					
JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 828per mth</i>					
JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>					
JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>					
JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,557per mth</i>					
KEMP LINDA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 21per mth</i>					
KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 16per mth</i>					
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>					
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,669per mth</i>					
LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 665per mth</i>					
LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -190per mth</i>					
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,320per mth</i>					
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -156per mth</i>					
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,079per mth</i>					
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>					
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>					

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LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,159per mth</i>					
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -2per mth</i>					
LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 155per mth</i>					
LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -303per mth</i>					
LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,658per mth</i>					
LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,311per mth</i>					
MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -124per mth</i>					
MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,102per mth</i>					
MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 634per mth</i>					
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -182per mth</i>					
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,532per mth</i>					
MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 41per mth</i>					
MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -263per mth</i>					
MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,289per mth</i>					
MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -8per mth</i>					
MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 235per mth</i>					
MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 208per mth</i>					
MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 12per mth</i>					
NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 100per mth</i>					
NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -222per mth</i>					
NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,266per mth</i>					

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NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>					
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 24per mth</i>					
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -33per mth</i>					
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 466per mth</i>					
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>					
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 815per mth</i>					
PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>					
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 347per mth</i>					
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -328per mth</i>					
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,290per mth</i>					
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -10per mth</i>					
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 219per mth</i>					
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -100per mth</i>					
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 968per mth</i>					
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>					
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 440per mth</i>					
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>					
PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 825per mth</i>					
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>					
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 107per mth</i>					
RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					

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<i>Comp. Rate: -1,263per mth</i> RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 3,240per mth</i> RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 5per mth</i> SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 611per mth</i> SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 89per mth</i> SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 202per mth</i> SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,213per mth</i> SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -135per mth</i> SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -106per mth</i> SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 432per mth</i> SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 2,708per mth</i> STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 4,258per mth</i> SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -19per mth</i> SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,099per mth</i> TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -19per mth</i> TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 246per mth</i> TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -45per mth</i> TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 460per mth</i> TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 715per mth</i> TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -124per mth</i> TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,865per mth</i> TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					

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<i>Comp. Rate: -110per mth</i> TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 500per mth</i> UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -186per mth</i> UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 902per mth</i> W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 471per mth</i> WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -111per mth</i> WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 580per mth</i> WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -252per mth</i> WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 1,386per mth</i> WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 6,015per mth</i> WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -116per mth</i> WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 328per mth</i> WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -17per mth</i> WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 282per mth</i> WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 161per mth</i> WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -6per mth</i> WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -29per mth</i> WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 215per mth</i> WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 34per mth</i> WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: -133per mth</i> WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN					
<i>Comp. Rate: 868per mth</i>					

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YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>					
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -185per mth</i>					
YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,177per mth</i>					
TOTAL 61601 Fees-DHS Foster Care Children		<u> </u>	<u> </u>	<u> </u>	
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 60per mth</i>		717	565	875	
TOTAL 61661 Recording and Notary Fees		<u>717</u>	<u>565</u>	<u>875</u>	
61660 Court Cost & Court Reporters					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS <i>Comp. Rate: 77per mth</i>		928	10,515	16,275	
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 147per mth</i>		1,764			
PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 74per mth</i>		882			
JACKSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 49per mth</i>		592			
ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		540			
CALHOUN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		544			
YOUNG LEE VAN SR / COURT COST & COURT REPORTERS <i>Comp. Rate: 87per mth</i>		1,045			
BILLUPS TOMMY / COURT COST & COURT REPORTERS <i>Comp. Rate: 5per mth</i>		65			
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			
FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		270			
SANDERS LEONARD / COURT COST & COURT REPORTERS <i>Comp. Rate: 19per mth</i>		233			

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EDGAR KELLY GLENN / COURT COST & COURT REPORTERS <i>Comp. Rate: 96per mth</i>		1,150			
PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
ROBBINS VICKI L / COURT COST & COURT REPORTERS <i>Comp. Rate: 67per mth</i>		800			
BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		137			
ALCORN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			
TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		137			
MARSHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		135			
WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 67per mth</i>		807			
HANCOCK CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 25per mth</i>		296			
REYER ALFRED J / COURT COST & COURT REPORTERS <i>Comp. Rate: 20per mth</i>		240			
DESOTO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			
BROOKS COURT REPORTING INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 33per mth</i>		400			
LINCOLN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		148			
UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			
SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 34per mth</i>		407			
STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		126			
PANOLA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			
SIMPSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		148			
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		136			
COLLINS JOHN M / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			

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TOTAL 61660 Court Cost & Court Reporters		<u>13,327</u>	<u>10,515</u>	<u>16,275</u>	
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		336	366,900	567,899	
ALLEN ANN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			
ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		823			
ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		379			
AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		385			
BAKER WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,052			
BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		216			
BANKS ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397per mth</i>		4,768			
BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		504			
BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 194per mth</i>		2,325			
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		128			
BARNES IRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,239			
BARNES MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 130per mth</i>		1,557			
BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		86			
BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		203			
BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 232per mth</i>		2,782			
BLAKE ANITA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 167per mth</i>		2,004			
BLAKE CARLA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		255			
BOLTE HERBERT F III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 219per mth</i>		2,627			
BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		907			
BOOKER TAKELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			
BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		336			
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,156			
BRADDOCK JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,518			

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BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		672			
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		380			
BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,216			
BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			
BROWN ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 386per mth</i>		4,628			
BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,060			
BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		304			
BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,769			
BUTLER BETTY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 216per mth</i>		2,593			
BUTLER LAURA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		274			
CALHOUN CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			
CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		278			
CARTER KRISTY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		405			
CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		419			
CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,021			
CHAPMAN ASHLEY ROBYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		938			
CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 213per mth</i>		2,559			
CHAVIS HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		283			
CHILDRESS STEPHANIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		683			
CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 442per mth</i>		5,306			
CLAY CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		98			
COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,038			
COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 209per mth</i>		2,505			
COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,077			
CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			
COWART ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			

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COX MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180per mth</i>		2,161			
COX PEARLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 141per mth</i>		1,694			
CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		492			
CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		313			
DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		54			
DANG HE TRINH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		43			
DANIELS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 258per mth</i>		3,101			
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		686			
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 214per mth</i>		2,563			
DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		22			
DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			
DILL LISA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		179			
DOOLEY MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,120			
DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 201per mth</i>		2,411			
DRAKE DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 118per mth</i>		1,420			
DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		597			
EATON TRISTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		328			
ELLIOT MICHAEL ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		213			
EUBANKS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		301			
FAIRLEY ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,507			
FEATHERS JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		915			
FIELDS EVA ROSS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		220			
FORD TASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			
FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		712			
FORTUNE JIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82per mth</i>		988			
FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			

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GARRETSON TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,221			
GARTH TAMALA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		162			
GATES BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			
GOMINGER KATY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		50			
GOWDY LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 207per mth</i>		2,480			
GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		956			
GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		635			
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		367			
GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		657			
GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 235per mth</i>		2,814			
HALL BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		183			
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		533			
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 155per mth</i>		1,860			
HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		213			
HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		349			
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 173per mth</i>		2,081			
HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 274per mth</i>		3,290			
HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		293			
HINTON ANGELA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		370			
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 490per mth</i>		5,882			
HOBBS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		639			
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		295			
HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		104			
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 220per mth</i>		2,641			
HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		898			
HORN JEANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 259per mth</i>		3,107			

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HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		557			
HUDSON LEONARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		48			
HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397per mth</i>		4,762			
HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			
IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 282per mth</i>		3,386			
JACKSON CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 158per mth</i>		1,900			
JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 191per mth</i>		2,296			
JOHNSON BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		21			
JONES JOHN H JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81per mth</i>		971			
JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 169per mth</i>		2,033			
JONES RUBY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		123			
JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142per mth</i>		1,703			
KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112per mth</i>		1,349			
KEMP LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,806			
KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 232per mth</i>		2,784			
KIDDY AMY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 256per mth</i>		3,073			
KING ANGIE I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		864			
LANCASTER MARY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		97			
LEE CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		199			
LEE CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,798			
LEWIS SHELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81per mth</i>		966			
LLOYD JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			
LONG MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 106per mth</i>		1,273			
LOPER HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 244per mth</i>		2,929			
LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			
MAHAN LISA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		329			

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MALONE JACQUILINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		583			
MARION MARY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			
MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		832			
MARTIN LAURIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		745			
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 319per mth</i>		3,827			
MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		509			
MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 148per mth</i>		1,772			
MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		496			
MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129per mth</i>		1,545			
MCKINNIE LILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		232			
MELLENDEZ TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		258			
MELTON ETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		405			
MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		586			
MISTER TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 505per mth</i>		6,062			
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		100			
MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			
MOODY TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			
MORROW RONALD L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		88			
MORTON MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			
MOTON MARY FRANCES MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 269per mth</i>		3,231			
MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		858			
MULLINS MARK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 272per mth</i>		3,260			
MYLER JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			
NELMS JUDY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		827			
NELSON ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 197per mth</i>		2,370			

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NESHOBA CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			
OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		510			
OSWALT LARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,119			
OWENS CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 337per mth</i>		4,040			
PARKER ALENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,225			
PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69per mth</i>		828			
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		211			
PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			
PETTY WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 173per mth</i>		2,075			
PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			
PICOU AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 337per mth</i>		4,040			
PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			
PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		465			
RANKINS IWANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		568			
RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		52			
RAY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132per mth</i>		1,579			
REAVES JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		294			
RHODES CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,221			
RHODES THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			
RICHARDSON BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,755			
RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		923			
RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			
ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 169per mth</i>		2,024			
ROGERS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112per mth</i>		1,349			
RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			
RUSHING LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			

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RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			
RUST JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		363			
SANDERS RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		949			
SCHWINN BECKY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,366			
SCOTT WENDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		593			
SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			
SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 99per mth</i>		1,193			
SIMS CORRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 213per mth</i>		2,557			
SIMS DELORES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,251			
SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,055			
SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			
SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 179per mth</i>		2,148			
SMITH MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		650			
SMITH VALERIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		651			
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		537			
SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,038			
SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 181per mth</i>		2,166			
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		99			
STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 263per mth</i>		3,152			
STEPHENS TUKIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		364			
STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 394per mth</i>		4,732			
STRITE ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,962			
TALTON ONIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		514			
TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		445			
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 115per mth</i>		1,384			
THORNTON JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		794			

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THRASH VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		630			
TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,620			
TOLER BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		497			
TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 383per mth</i>		4,591			
UNION CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		280			
WALKER HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		44			
WALLEY MONSUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		373			
WALLS NITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,756			
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		198			
WATKINS KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,116			
WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		813			
WEBSTER CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		140			
WEBSTER JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		258			
WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		470			
WHEELER JERRY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			
WHITE JEFF / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		339			
WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 258per mth</i>		3,098			
WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		414			
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 246per mth</i>		2,953			
WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 171per mth</i>		2,050			
WILLIAMS QU'JEWELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		215			
WILLIAMS RUBY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,279			
WILSON ETHEL W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		132			
WILSON JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			
WILSON PAT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		772			

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WILSON WANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		918			
WINSTON LYNN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		419			
WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		261			
YATES EASTE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,457			
YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		598			
WRIGHT LOUER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 151per mth</i>		1,807			
STEELE LATISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			
GORDON AUDREY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 253per mth</i>		3,035			
DESJARDINE LORETTA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		191			
HOWARD SHEILA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 250per mth</i>		2,995			
JONES IVY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		476			
WOLCOTT LORRI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165per mth</i>		1,985			
HOWARD MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		396			
MOORE WILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			
HOLLINS PHYLLIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 157per mth</i>		1,883			
THURMAN KAYLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		129			
ANDERSON GALE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		490			
JONES TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		193			
ROBINSON SHARON U / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		77			
TUCKER PAMELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,226			
HOLLEY PENNY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142per mth</i>		1,704			
COLOM FRANKIE LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 252per mth</i>		3,021			
COLEMAN JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		267			
BREWER RAY K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		774			
BRASHER II RONNIE DEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			
BERRY DANYELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		93			

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BARKSDALE SADIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,148			
WHITEHEAD SALLY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 259per mth</i>		3,114			
CARTER MELISSA RAYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		144			
MALONE BRANDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		637			
CRABB GERALDEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,021			
WILSON JEANETTE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		273			
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 0per mth</i>					
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		799			
CRUMP KATINA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		177			
OLIVER SABRINA BRITTNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,107			
MORAN DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,056			
WASHINGTON CLOREE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 193per mth</i>		2,321			
LIPE CAROLYN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 265per mth</i>		3,174			
BRADLEY REMELDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		168			
MCKINNIE LORIA N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		427			
GRESHAM DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		331			
BOYD TRACY DONELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159per mth</i>		1,914			
MELONDEZ TERESA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123per mth</i>		1,481			
WILLIAMS DWAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		510			
WEATHERSBY JOEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,011			
MILTON GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		113			
MCCOVERY RHODA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,215			
LEDLOW KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		334			
HUNTER SHARON A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		369			
ARMSTRONG JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 71per mth</i>		850			
MULLINS DONNA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		471			

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Name of Agency

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WILKINS KATYNA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 317per mth</i>		3,809			
BROWN TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 157per mth</i>		1,883			
RAYBORN PATRICIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		636			
STUTZMAN TANYA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			
PETERS BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 197per mth</i>		2,369			
STEWART JACQUILINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			
ODOM MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 116per mth</i>		1,392			
CARAWAN CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 148per mth</i>		1,778			
BROWN RUBY H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,239			
WILLIAMSON JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113per mth</i>		1,356			
ROBERTSON RANDELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		588			
MAILHES DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		296			
PHILLIPS VERITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,803			
KILLOUGH KIMBERLY ANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,615			
PACKNETT LOLITHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 584per mth</i>		7,006			
CLARK DIANNE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 178per mth</i>		2,139			
BECKER MARY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 168per mth</i>		2,016			
GRIFFIN MARY LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		886			
PENDER LISA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		548			
STOVALL PATRICIA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		493			
GREGORY PATRICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		248			
MOORE TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			
MAYFIELD SNYMYRED / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 218per mth</i>		2,612			
MCMILLEN ALLENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			
WHITE SHERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,343			
LYONS MATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		52			

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Mississippi Department of Human Services - Consolidated

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BUSH LAWANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			
HOSSLEY JR EARL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		456			
HARRISON LILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 266per mth</i>		3,189			
ALISON KELLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,458			
WALKER LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,529			
STEWART BARBARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		615			
LADNER CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			
SMITH LOU ASIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		452			
BEARD JARED / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125per mth</i>		1,496			
THOMPSON HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 95per mth</i>		1,141			
COBB ROLAND SPENCER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		803			
TARTER CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,647			
KING GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		47			
LEWIS CORELIA DENISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		589			
ECHOLS KAREN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 453per mth</i>		5,433			
LANCASTER BRENDA MINYARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		206			
CHERRY TRACY MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		839			
ENGLE ANGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		414			
LANGLEY PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132per mth</i>		1,583			
JACKSON ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		927			
COX KRISTIE RENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		774			
JACKSON MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		454			
WILCHER LORI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		835			
MERWIN RACHAEL H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		440			
HORTON MAE ELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			
MCVAY AMI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		474			

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DANIELS RACHEL S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		286			
MONTGOMERY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			
GRAHAM WILLIAM M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		688			
COOLEY LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		407			
GRIFFITH LACEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			
CARTER MELISSA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		100			
CONERLY EVELYN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,848			
BRADFORD YOLANDA V / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 174per mth</i>		2,092			
NEESE PEGGY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		962			
BELL DEBORAH A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		330			
PRICE GINGER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 161per mth</i>		1,935			
HOUSTON EVALENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		648			
TODD DONNA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		502			
FAIRLEY JENNIFER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			
BAKER JONATHAN HOWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		640			
STRINGER CHRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		934			
FINCHER POLLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,345			
FENSTERMACHER NORMAN R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,752			
WARD PHILIP / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,161			
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		310			
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		556			
HENDERSON STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		239			
SAVOIE JENNIFER RESTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145per mth</i>		1,737			
CLAUSELL JACQUELINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,047			
LASSABE PEGGY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		376			
MORGAN TOMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		612			

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BUTLER MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		478			
SEATON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,219			
STEINHERT SANDRA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		186			
SCHMITZ WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,765			
EVANS GERALDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		953			
TAYLOR JAMES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,052			
HALL TIMOTHY W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		338			
BERRY DEBORAH L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58per mth</i>		696			
GOSSETT WILSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			
WOODS GOLDIE RUTH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		156			
HOLLEY KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		364			
EDINGTON STEVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		74			
ALLEN-BRADLEY JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		185			
WILLIAMS WILLIAM C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			
BAUGHMAN TIFFANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 131per mth</i>		1,568			
BAKER SUMMER M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			
DECAISE ANGELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,058			
ROACH EMMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		377			
BRADLEY KALINDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		223			
CLARK EBONYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93per mth</i>		1,110			
COX CELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			
JARVIS DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		46			
HURT EVERETT M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		659			
WARD SHAMEKIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		150			
WALLACE ELIZABETH BULLARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			
GAVIN TERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		403			

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BERRY DELORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		488			
GARDNER JOY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 63per mth</i>		754			
TERESA BURCHAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		108			
MAKAMSON JULIE ROSE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		72			
AGUDA-HOWARD CECELIA FAYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		282			
SMITH GRACE E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		297			
STEWART LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		250			
WARREN REBECCA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		653			
GRAYSON CHRISTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		171			
POLK MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		585			
BIGELOW EDDIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		186			
JONES BRENDA LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		197			
SHEPARD DEAN A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 111per mth</i>		1,337			
THORNTON COURTNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		930			
HENLEY VICTORIA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		613			
SCRUGGS LEAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		472			
WADE JOE ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 100per mth</i>		1,196			
LADNIER WILLIAM G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			
BROWN SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		951			
WILCHER JR BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		210			
HEIDELBERG BELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		89			
GILESPY LILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		28			
GLASPER RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		251			
DVORAK JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		205			
MOOREHEAD MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			
BROWN ARIEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		324			

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JOSHLIN MATTHEW / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		546			
KELLER CATHY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 152per mth</i>		1,828			
ANDERSON ROSE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		150			
LIPSEY GEORGINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			
GRAY BRANDI ARTIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			
MONTGOMERY THOMAS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		192			
BRYANT NATALIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		347			
PAYNE BELENCHIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		68			
SEALS SELINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		32			
NOLAND PATSY BLAIR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		124			
WILLIAMS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		280			
BLACK GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		174			
SHARIF NIKIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		185			
ELDRIDGE ASHLY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		363			
CARTER THOMAS J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		809			
HILTON CANDIC / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			
HUBBARD ELSE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		70			
WOODS PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		640			
TAYLOR KADIJA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 176per mth</i>		2,111			
HILLIE PHYNESTA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		247			
SCHUBERT CINDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 83per mth</i>		998			
YEAGER JAMES BRYAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		305			
MAKAMSON MICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			
MATHIS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		175			
MCBRIDE DAREATHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 134per mth</i>		1,603			
WHITTINGTON RORILYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		472			

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FARMER DONNIE F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			
EDWARDS STEPHANIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		40			
ODELL SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		167			
SEATON JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 377per mth</i>		4,529			
STEWART MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		908			
LEE PAULA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		122			
BLACKWELL CATHERINE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 73per mth</i>		878			
BAPTISTE GAIL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		895			
MCCALL STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		126			
BRYANT ANITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			
RAKESTRAW SUNNI D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		49			
MCNAIR SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		559			
KELLY VIVIAN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			
MASON CLARITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			
CONARD EARNEST L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		156			
WARREN WILMA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		326			
JACKSON HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		103			
SUND JON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		237			
WALDON TERESA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			
DELANCEY SABREYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		586			
MOORE SONMONIKA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		111			
ROBINSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		279			
MALONE BARBARA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		469			
UNGER SHERLIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			
ROBERTSON JESSICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		257			
HARMON DICY DELORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		296			

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VAUGHN KIMBERLY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		59			
RUSSELL GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		314			
VOTH KEVIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		80			
LAVALLEY BETHANY FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			
SHANKS DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			
HUMBLE REGINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		292			
VANZANT ANGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		461			
STEWART JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			
GAVIN LORRAINE MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			
BACON ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		287			
ORMAN SHERRY F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		299			
GLASENAPP RHODA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		507			
DOSS SANTRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		329			
MINERA JEAN FLASPOLLER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		146			
BUCKALEN GUSSIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			
EDWARDS KENTURAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		211			
WILSON CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		194			
PITTMAN TERRI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		134			
BEARD ASHLEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			
MAYS LIZZIE MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			
OWENS KENAIESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		74			
REAVES JOE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 94per mth</i>		1,131			
CROSBY CONSTANCE P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		594			
MCGEE PAULETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			
ELDRED PATSY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		574			
MCGEE ZETTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		242			

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ADCOCK CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		132			
PITTMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		953			
DRUMMOND HARRIETT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			
MASON AMBER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		232			
REEVES BILL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			
STRICKLAND DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		114			
WILLIAMS JENNIFER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		334			
ALFONSO LEE GRACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		399			
SEALS LATASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		536			
BEARD PAMELA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		361			
RILEY WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,468			
PITTS VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		285			
FRANKLIN ELLEN MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		214			
TAFT MILDRED A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		228			
BARBER JA'NEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		179			
NEWBURN MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			
HIGGINBOTTOM BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		425			
BROWN MEGHAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		24			
RILEY HEATHER S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,007			
LEE DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		87			
HOLLOWAY KIMALYN MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1per mth</i>		13			
VAN NORMAN SHANTA SHARAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		276			
HOLLEY LAVINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		67			
MCGRAW MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		40			
MOORMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 117per mth</i>		1,409			
MOORE METRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		367			

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JOHNSON STEPHANIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		92			
GRIFFIN TOYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			
GREEN BIRDIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			
ALLEN STEVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		36			
TOTAL 61602 MDHS-Transportation		<u><u>465,038</u></u>	<u><u>366,900</u></u>	<u><u>567,899</u></u>	
61681 Entertain Fee					
JOHNSON GREG / ENTERTAINERS FEES <i>Comp. Rate: 17per mth</i>		200	158	244	
TOTAL 61681 Entertain Fee		<u><u>200</u></u>	<u><u>158</u></u>	<u><u>244</u></u>	
61601 FEES DHS FOSTER CARE CHILDREN					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>			1,604,207	2,483,037	
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -179per mth</i>		-2,142			
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,404per mth</i>		28,845			
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -465per mth</i>		-5,586			
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,421per mth</i>		29,052			
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-40			
AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 109per mth</i>		1,311			
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 88per mth</i>		1,054			
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-240			
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2per mth</i>		29			
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 391per mth</i>		4,694			
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -110per mth</i>		-1,323			
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,102per mth</i>		25,228			
BROCK BESSIE LEE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 10per mth</i>		123			

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CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-41			
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 445per mth</i>		5,343			
CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 374per mth</i>		4,490			
CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 24per mth</i>		285			
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 157per mth</i>		1,885			
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>		1,829			
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -4per mth</i>		-50			
CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>		-274			
CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 649per mth</i>		7,791			
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -109per mth</i>		-1,311			
COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 650per mth</i>		7,806			
COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,036per mth</i>		12,432			
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -220per mth</i>		-2,638			
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 737per mth</i>		8,839			
DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 10,319per mth</i>		123,824			
EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 173per mth</i>		2,074			
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -867per mth</i>		-10,408			
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,210per mth</i>		74,521			
FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -18per mth</i>		-220			
FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 96per mth</i>		1,150			

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GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 190per mth</i>		2,274			
GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3per mth</i>		40			
GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -244per mth</i>		-2,922			
GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,488per mth</i>		29,859			
HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -338per mth</i>		-4,059			
HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 11,664per mth</i>		139,973			
HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -823per mth</i>		-9,881			
HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 19,205per mth</i>		230,456			
HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -2,084per mth</i>		-25,012			
HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 23,620per mth</i>		283,445			
HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>		-755			
HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 210per mth</i>		2,525			
HOPE VILLAGE FOR CHILDREN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -193per mth</i>		-2,310			
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -75per mth</i>		-896			
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,016per mth</i>		12,196			
ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 13per mth</i>		150			
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -107per mth</i>		-1,280			
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,550per mth</i>		18,595			
JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1,566per mth</i>		-18,791			
JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 13,032per mth</i>		156,384			

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JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -62per mth</i>		-740			
JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 240per mth</i>		2,874			
JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -74per mth</i>		-889			
JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,257per mth</i>		15,083			
JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 585per mth</i>		7,020			
JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -116per mth</i>		-1,396			
JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,031per mth</i>		12,373			
KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 134per mth</i>		1,604			
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1per mth</i>		-15			
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,274per mth</i>		39,287			
LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 255per mth</i>		3,064			
LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -66per mth</i>		-788			
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,655per mth</i>		19,857			
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -439per mth</i>		-5,273			
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 302per mth</i>		3,628			
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 59per mth</i>		704			
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -97per mth</i>		-1,168			
LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,599per mth</i>		31,192			
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -82per mth</i>		-979			
LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 684per mth</i>		8,203			

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LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -23per mth</i>		-276			
LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,637per mth</i>		19,640			
LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,315per mth</i>		27,776			
MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -88per mth</i>		-1,054			
MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,028per mth</i>		24,336			
MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 703per mth</i>		8,436			
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -260per mth</i>		-3,120			
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,208per mth</i>		38,491			
MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -469per mth</i>		-5,625			
MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,034per mth</i>		72,412			
MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -22per mth</i>		-270			
MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 212per mth</i>		2,546			
NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -197per mth</i>		-2,370			
NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,713per mth</i>		20,559			
NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -33per mth</i>		-400			
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 178per mth</i>		2,131			
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -60per mth</i>		-719			
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 585per mth</i>		7,016			
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>		-761			
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,157per mth</i>		13,883			

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PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -15per mth</i>		-179			
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 209per mth</i>		2,508			
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -384per mth</i>		-4,607			
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,284per mth</i>		63,404			
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -4per mth</i>		-42			
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 677per mth</i>		8,123			
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3per mth</i>		-30			
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 310per mth</i>		3,720			
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -157per mth</i>		-1,887			
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,866per mth</i>		22,392			
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -301per mth</i>		-3,608			
PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,172per mth</i>		14,059			
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-235			
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 17per mth</i>		202			
RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -241per mth</i>		-2,893			
RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,099per mth</i>		37,189			
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 488per mth</i>		5,852			
SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 143per mth</i>		1,713			
SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 927per mth</i>		11,129			
SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -117per mth</i>		-1,405			
SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -41per mth</i>		-489			

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SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 184per mth</i>		2,210			
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 625per mth</i>		7,500			
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 350per mth</i>		4,200			
STATE TREASURER 371H * / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 698per mth</i>		8,372			
STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,673per mth</i>		44,072			
SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -27per mth</i>		-320			
SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,516per mth</i>		18,190			
TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -35per mth</i>		-420			
TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 346per mth</i>		4,149			
TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -13per mth</i>		-160			
TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 315per mth</i>		3,783			
TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 731per mth</i>		8,770			
TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -67per mth</i>		-808			
TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,023per mth</i>		24,281			
TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>		-250			
TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 74per mth</i>		888			
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -150per mth</i>		-1,802			
UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,007per mth</i>		36,082			
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 185per mth</i>		2,214			
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -89per mth</i>		-1,070			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 801per mth</i>		9,614			
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -560per mth</i>		-6,719			
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,717per mth</i>		32,605			
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,534per mth</i>		54,414			
WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -51per mth</i>		-609			
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 694per mth</i>		8,323			
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -22per mth</i>		-265			
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 284per mth</i>		3,405			
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>		-596			
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>		-65			
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 227per mth</i>		2,729			
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3per mth</i>		37			
WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -6per mth</i>		-77			
WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 578per mth</i>		6,932			
YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 787per mth</i>		9,443			
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -206per mth</i>		-2,472			
YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,345per mth</i>		16,145			
GREENE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -12per mth</i>		-145			
MARION CTY DHS SOCIAL SEC FD / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -35per mth</i>		-420			
CHOCTAW CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-159			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<i>Comp. Rate: -13per mth</i> CLAIBORNE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-354			
<i>Comp. Rate: -30per mth</i> KEMPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		524			
<i>Comp. Rate: 44per mth</i> SHARKEY CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-200			
<i>Comp. Rate: -17per mth</i> THE CHRYSALLS CENTER INC / FEES DHS FOSTER CARE CHILDREN		97,461			
<i>Comp. Rate: 8,122per mth</i> JENNIFER RESTER-SAVOIE / FEES DHS FOSTER CARE CHILDREN		4,354			
<i>Comp. Rate: 363per mth</i> TOTAL 61601 FEES DHS FOSTER CARE CHILDREN		<u>2,033,297</u>	<u>1,604,207</u>	<u>2,483,037</u>	
61624 Accounting - Other CLIFTON LARSON ALLEN LLP / ACCOUNTING FEES-OTHERS		35,700			
<i>Comp. Rate: 2,975per mth</i> TOTAL 61624 Accounting - Other		<u>35,700</u>			
61670 Laboratory and Testing Fees MEA DRUG TESTING CONSORTIUM / LAB & TESTING FEES		22,040			
<i>Comp. Rate: 1,837per mth</i> TOTAL 61670 Laboratory and Testing Fees		<u>22,040</u>			
61690 Other Fees and Services SHRED-IT USA INC / OTHERS FEES & SERVICES		2,900			
<i>Comp. Rate: 242per mth</i> FLEETCOR TECHNOLOGIES INC / OTHERS FEES & SERVICES		4,090			
<i>Comp. Rate: 341per mth</i> CINTAS DOCUMENT MANAGEMENT / OTHERS FEES & SERVICES		300			
<i>Comp. Rate: 25per mth</i> TVEYES INC / OTHERS FEES & SERVICES		3,600			
<i>Comp. Rate: 300per mth</i> CRESTLINE COMPANY INC / OTHERS FEES & SERVICES		10			
<i>Comp. Rate: 1per mth</i> YOUNG LEE VAN SR / OTHERS FEES & SERVICES		60			
<i>Comp. Rate: 5per mth</i> JENKINS ARTHUR / OTHERS FEES & SERVICES		400			
<i>Comp. Rate: 33per mth</i> CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES		260			
<i>Comp. Rate: 22per mth</i> CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES		20			
<i>Comp. Rate: 2per mth</i> TERRY'S INSTALLATION & / OTHERS FEES & SERVICES		10,190			
<i>Comp. Rate: 849per mth</i> CINTAS CORPORATION #2 / OTHERS FEES & SERVICES		-198			
<i>Comp. Rate: -16per mth</i> JOHNSON CONTROLS INC / OTHERS FEES & SERVICES		409			
<i>Comp. Rate: 34per mth</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MS PRISON INDUSTRIES CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 30per mth</i>		360			
NATIONAL PEN COMPANY / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		16			
JJ'S OF 17 #1 INC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		5			
TOTAL 61690 Other Fees and Services		<u><u>22,422</u></u>			
61600 Fees - Department of Human Services					
NEW ALBANY HOSPITALITY LLC / FEES - MDHS <i>Comp. Rate: 6per mth</i>		77	93	93	
KING EDWARD TENANT LLC / FEES - MDHS <i>Comp. Rate: 7per mth</i>		83			
UMB BANK NA / FEES - MDHS <i>Comp. Rate: 69per mth</i>		831			
TOTAL 61600 Fees - Department of Human Services		<u><u>991</u></u>	<u><u>93</u></u>	<u><u>93</u></u>	
61616 MMRS Fees -DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 180per mth</i>		2,157	2,595	2,595	
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 11,543per mth</i>		138,512			
TOTAL 61616 MMRS Fees -DFA		<u><u>140,669</u></u>	<u><u>2,595</u></u>	<u><u>2,595</u></u>	
61615 SAAS Fees					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 158per mth</i>		1,894	1,711	1,711	
STATE TREASURER 3155 * / SAAS FEES DFA <i>Comp. Rate: 330per mth</i>		3,959	3,578	3,578	
TOTAL 61615 SAAS Fees		<u><u>5,853</u></u>	<u><u>5,289</u></u>	<u><u>5,289</u></u>	
6166X Court Costs & Reporters (61660-61666)					
BROOKS COURT REPORTING INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 74per mth</i>		884	798	798	
TOTAL 6166X Court Costs & Reporters (61660-61666)		<u><u>884</u></u>	<u><u>798</u></u>	<u><u>798</u></u>	
61681 Entertainment Fees					
HUNTER GIBSON MUSIC INC / ENTERTAINERS FEES <i>Comp. Rate: 42per mth</i>		500			
TOTAL 61681 Entertainment Fees		<u><u>500</u></u>			
61600 Fees - MDHS					
HERNANDEZ ANTUAN CLEMENTE / FEES - MDHS <i>Comp. Rate: 18per mth</i>		220			
GUERRA MAIBETTY REDRIQUEZ / FEES - MDHS <i>Comp. Rate: 73per mth</i>		880			
ABDULRAZZAQ RUSUL / FEES - MDHS <i>Comp. Rate: 73per mth</i>		880			
MENENDEZ LEDYF LUIS / FEES - MDHS <i>Comp. Rate: 145per mth</i>		1,744			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MAAZ LOUAY / FEES - MDHS <i>Comp. Rate: 97per mth</i>		1,164			
AHMAD AISHEH SAYED / FEES - MDHS <i>Comp. Rate: 129per mth</i>		1,552			
REYES ELIANE RAMOS / FEES - MDHS <i>Comp. Rate: 46per mth</i>		550			
COSS MIJAIL TERRY / FEES - MDHS <i>Comp. Rate: 37per mth</i>		440			
CHANTEZ MAIKEL / FEES - MDHS <i>Comp. Rate: 55per mth</i>		660			
ABDULATEEF IMAN / FEES - MDHS <i>Comp. Rate: 73per mth</i>		880			
TAPIA ZOILA ESTHER HERNANDEZ / FEES - MDHS <i>Comp. Rate: 71per mth</i>		850			
UMB BANK NA / FEES - MDHS <i>Comp. Rate: 155per mth</i>		1,859			
RAZZAA OMAR ABDUL / FEES - MDHS <i>Comp. Rate: 28per mth</i>		330			
TOTAL 61600 Fees - MDHS		12,009			
61640 Physican Services					
EZE PLACID M / PHYSICIAN SERVICES <i>Comp. Rate: 3per mth</i>		36			
NOXUBEE GENERAL HOSPITAL / PHYSICIAN SERVICES <i>Comp. Rate: 4per mth</i>		50			
SIMPSON COMMUNITY HEALTHCARE / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		24			
DELTA HEALTH CENTER INC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
HSU PATRICK / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
EASY CARE MEDICAL CLINIC PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
HERITAGE OB/GYN CLINIC OF N MS / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
SINGING RIVER HOSPITAL SYSTEM / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
SCOTT REGIONAL MEDICAL CENTER / PHYSICIAN SERVICES <i>Comp. Rate: 4per mth</i>		50			
PATEL PRAVINCHANDRA P MD PC / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
WARRINGTON CLINIC PA-MARKS / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
SRHS CLINIC-VANCLEAVE / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
BOLIVAR PHYSICIAN PRACTICES / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
BILOXI FAMILY CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
COMMUNITY MEDICAL CENTER / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
REGION 14 SINGING RVR MH / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		24			
MERIDIAN OB/GYN PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
GREATER MERIDIAN HEALTH CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
HATTIESBURG CLINIC PA / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
MCGEHEE FAMILY HEALTH CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 5per mth</i>		59			
BARR JENNIFER MD / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
KEMPER CAH INC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
TOTAL 61640 Physican Services		<u><u>500</u></u>			
61660 CT CST & CT RP					
HERNANDEZ ANTUAN CLEMENTE / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		110			
SHIELDS WILLIAM GARRIGUES / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			
TOTAL 61660 CT CST & CT RP		<u><u>257</u></u>			
61602 MDHS Client Transportation					
LORENZO YIANNY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		157			
TOTAL 61602 MDHS Client Transportation		<u><u>157</u></u>			
61670 LAB & Test FEES					
MED SCREENS / LAB & TESTING FEES <i>Comp. Rate: 35per mth</i>		420			
TOTAL 61670 LAB & Test FEES		<u><u>420</u></u>			
GRAND TOTAL (61600-61699)		35,599,613	31,593,185	40,610,583	

VEHICLE PURCHASE DETAILS

Mississippi Department of Human Services - Consolidated

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Mississippi Department of Human Services - Consolidated

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Car	1995	Ford Lgt	POOL	Transport Students	S-15456	105,272	5,541		
P	Car	1996	Ford Taurus	POOL	Adminstrative	S-16282	62,369	3,465		
P	Car	1996	Ford Lgt	POOL	Transport Students	S-16343	101,933	5,663		
P	Car	1998	Ford Lgt	POOL	Transport Students	G-05765	44,601	2,788		
W	Truck	1999	Dodge Ram Truck	POOL	Maintenance	G-10814	68,063	4,538		
P	Van	2000	Dodge Caravan	POOL	Transport Students	G-13898	123,080	8,791		
W	Truck	2001	Dodge Ram Truck	POOL	Administrative/Patrol/Supplies	G-15481	68,315	5,255		
P	Car	2003	Ford Lgt	POOL	Transport Students	G-26846	72,779	6,616		
P	Car	2003	Ford Taurus	POOL	Transport Students	G-27186	124,119	11,284		
P	Car	2005	Ford Econoline	POOL	Transport Students	G-32971	112,939	12,549		
P	Bus	1991	Chevrolet S6000	POOL	Transport Students	G-43421	58,336	2,536		
P	Car	2006	Ford Drw Super	POOL	Transport Students	G-41205	5,477	685		
P	Van	2009	Dodge Caravan	ADMIN.USE	Security Staff	G-49902	42,386	8,477		
P	Van	2009	Dodge Caravan	ADMIN.USE	Transport Students	G-49903	44,310	8,862		
P	Car	2009	Ford Econoline	ADMIN.USE	Adminstrative	G50721	30,944	6,189		
P	Car	2009	Chevrolet Impal	ADMIN.USE	Adminstrative	G50954	41,566	8,313		
P	Car	2001	Gmc Sanana	POOL	Transport Students	G52381	52,497	4,038		
P	Car	2007	Ford Econoline	POOL	Transport Students	G52382	58,065	8,295		
P	Car	2010	Ford Lgt	POOL	Transport Students	G51764	37,099	9,275		
W	Car	2008	Ford Econoline	TRANSPORT	Transport Students	G-05673	30,371	5,062		
P	Car	2008	Chevrolet Uplan	POOL	Adminstrative	G-60391	54,506	9,084		
P	Van	2000	Caravan	Daren Vandevender	Administrative	G-13898				
P	Car	2005	Crown	Executive Staff	Administrative	G-030630				
P	Truck	1993	LGT	Herbert Scott	Property	G-42856				
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44809				
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44807				
P	Car	2008	Impala	Daren Vandevender	Administrative	G-45413				
P	Mobile	2006	Winnebago	Daren Vandevender	Training	G-41205				
P	Mobile	2005	Winnebago	Daren Vandevender	Training	G-41206				
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48301				

AS OF JUNE 30, 2014

Mississippi Department of Human Services - Consolidated

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48300				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Human Services - Consolidated
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : YOUTH SERVICES	Regional Supervisor		
		Salaries	54,000
		Travel	6,000
		Total	60,000
		General Funds	60,000
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Performance Based Contracting		
		Salaries	511,690
		Total	511,690
		General Funds	286,546
		Federal Funds	225,144
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	SACWIS Upgrade		
		Contractual	1,750,000
		Total	1,750,000
		General Funds	875,000
		Federal Funds	875,000
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	70 pins - Social Worker. Serv.		
		Salaries	2,954,037
		Total	2,954,037
		General Funds	708,969
		Federal Funds	2,245,068
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Foster Care Payments - Board		
		Contractual	11,397,891
		Subsidies	1,660,114
		Total	13,058,005
		General Funds	9,683,818
		Federal Funds	3,374,187
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Foster Home Recruitment		
		Salaries	80,038
		Total	80,038
		General Funds	51,017
		Federal Funds	29,021

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Human Services - Consolidated
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	MACWIS Upgrade		
		Equipment	751,373
		Total	751,373
		General Funds	353,145
		Federal Funds	398,228
Program # 8 : AGING AND ADULT SERVICES	Create 6 New PINS		
		Salaries	240,000
		Travel	60,000
		Total	300,000
		General Funds	300,000
Program # 9 : ASSISTANCE PAYMENTS	Salaries Adjustment		
		Total	_____
Program # 10 : FOOD ASSISTANCE	Salaries Adjustment		
		Total	_____
Program # 11 : TANF WORK PROGRAM	Salaries Adjustment		
		Total	_____

CAPITAL LEASES

Mississippi Department of Human Services - Consolidated
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Department of Human Services - Consolidated

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,652,379)				(1,652,379)
TRAVEL	(106,524)				(106,524)
CONTRACTUAL SERVICES	(628,104)				(628,104)
COMMODITIES	(27,593)				(27,593)
OTHER THAN EQUIPMENT					
EQUIPMENT	(24,624)				(24,624)
VEHICLES					
WIRELESS COMM. DEVICES	(88)				(88)
SUBSIDIES, LOANS, ETC	(2,035,042)				(2,035,042)
TOTALS	(4,474,354)				(4,474,354)